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DEPT. #

AN ORDINANCE appropriating moneys for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

ment and its institutions for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

#### APPROPRIATIONS

#### GENERAL FUND

#### MAYOR'S OFFICE

Services Personal	92,212
Services Contractua	1 19,500
Supplies	1,700
Current Charges	4,000

Total Mayor's Office

117,412

77)

1		- 2 -	
2			
3	DEPT. #		
4	002	CONTROLLER	
5		Services Personal Services Contractual	283,604 149,650
6		Supplies Current Charges	6,400
7		Current Obligations Properties	895,000
8			
9		Total Controller	2,958,754
10	003	PURCHASING	
11		Services Personal Services Contractual	82,696 4,475
12		Supplies	2,600
13		Current Charges	5,250
14		Total Purchasing	95,021
15	004	CITY CLERK	
16		Services Personal Services Contractual	98,038 21,100
17		Supplies Current Charges	8,500 6,643
18		Properties	1,200
19		Total City Clerk	135,481
20	005	METRO HUMAN RELATIONS COMMI	FESTON
21	003	Services Personal	86,318
22		Services Contractual Supplies	5,150 2,500
23		Current Charges	400
24		Total Metro Human Relation	ns 94,368
25	006	BOARD OF PUBLIC WORKS	
26	000		
27		Services Personal Services Contractual	123,833
28		Supplies Current Charges	5,800 581,500 750
29		Current Obligations  Total Board of Public	3,514,483
30		Works	3,314,403
31			

1		- 3 -	
2			
3	DEPT. #		
4	007	WEIGHTS AND MEASURES	
5		Services Personal Services Contractual	31,389 2,560
6		Supplies Current Charges	2,380
7		Total Weights and Measures	
8		Total Weights and Medsales	30/303
9	008	COMMUNITY DEVELOPMENT & PLAN	NING
10		Services Personal Services Contractual	297,734 16,200
11		Supplies Current Charges	4,300
12		Total Community Develop-	323,134
13		ment & Planning	,
14	009	LAW	
15		Services Personal	120,074
16		Services Contractual Supplies	2,050 700
17		Current Charges	25,300
18		Total Law Department	148,124
19	010	STREET ENGINEERING	
20		Services Personal	268,871
21		Services Contractual Supplies	124,850 9,040
22		Materials Current Charges	1,200 500
23		Total Street Engineering	404,461
24			
25	011	TRAFFIC ENGINEERING	
26		Services Personal Services Contractual	525,118 150,950
27		Supplies Materials	46,550 130,700
28		Current Charges	20,700
29		Total Traffic Engineering	874,018
30			

2			
3	DEPT. #		
4	012	BOARD OF PUBLIC SA	AFETY
5		rvices Personal rvices Contractual	47,755 1,475
6	Suj	pplies rrent Charges	200 75
7		Total Board of Pub	
8		Safety	137303
9	013	POLICE MERIT COMM	ISSION
10		rvices Personal rvices Contractual	2,500 500
11		pplies	375
12		Total Police Merit	3,375
13	014	POLICE DEPART	<u>rment</u>
14		rvices Personal	6,102,079
15	Suj	rvices Contractual	117,930 351,450
16	C' Cu:	terials rrent Charges	30,000 191,700
17		rrent Obligations operties	226,000 3,500
18		Total Police Department	7,022,659
19	* See lette:	rs from Mayor Moses and A	Agreement between City
20	Council and in 1981 C	nd the Mayor regarding ex ivil City Budget attached	kpenditure of funds allocated hereto and marked
21		"A", "B" and "C" and made	a part of this ordinance.
			-
22	015	FIRE DEPARTM	ENT
23	015 Se: Se:	rvices Personal rvices Contractual	4,618,965 113,300
23 24	015 Se: Su; Ma	rvices Personal rvices Contractual pplies terials	4,618,965 113,300 124,696 23,936
23 24 25	015 Se: Su; Ma	rvices Personal rvices Contractual pplies terials rrent Charges	4,618,965 113,300 124,696
23 24 25 26	015 Se: Su; Ma	rvices Personal rvices Contractual pplies terials rrent Charges Total Fire	4,618,965 113,300 124,696 23,936
23 24 25 26 27	015 Se: Su; Ma	rvices Personal rvices Contractual pplies terials rrent Charges Total Fire	4,618,965 113,300 124,696 23,936 _229,400
23 24 25 26 27 28	015 Se: Se: Suj Ma: Cu: 016 Se:	rvices Personal rvices Contractual pplies terials rrent Charges  Total Fire Department  EMERGENCY SERV	4,618,965 113,300 124,696 23,936 229,400 5,110,297
23 24 25 26 27 28 29	015 Se: Su; Ma` Cu: 016 Se: Se: Su;	rvices Personal rvices Contractual pplies terials rrent Charges  Total Fire Department  EMERGENCY SERV rvices Personal rvices Contractual pplies	4,618,965 113,300 124,696 23,936 _229,400 5,110,297 VICES 18,360 1,175 900
23 24 25 26 27 28 29	015 Se: Su; Ma` Cu: 016 Se: Se: Su;	rvices Personal rvices Contractual pplies terials rrent Charges  Total Fire Department  EMERGENCY SERV rvices Personal rvices Contractual pplies rrent Charges	4,618,965 113,300 124,696 23,936 229,400  5,110,297  VICES  18,360 1,175 900 25
23 24 25 26 27 28 29	015 Se: Su; Ma` Cu: 016 Se: Se: Su;	rvices Personal rvices Contractual pplies terials rrent Charges  Total Fire Department  EMERGENCY SERV rvices Personal rvices Contractual pplies	4,618,965 113,300 124,696 23,936 _229,400 5,110,297 VICES 18,360 1,175 900
23 24 25 26 27 28 29	015 Se: Su; Ma` Cu: 016 Se: Se: Su;	rvices Personal rvices Contractual pplies terials rrent Charges  Total Fire Department  EMERGENCY SERV rvices Personal rvices Contractual pplies rrent Charges  Total Emergency	4,618,965 113,300 124,696 23,936 229,400  5,110,297  VICES  18,360 1,175 900 25

2		-5-	
3			
4	DEPT.	#	
5	017	HUMANE COMMISSION	
6	1	Services Personal	250,247
7		Services Contractual Supplies	42,135
8		Current Charges Properties	4,900 1,000
9		Total Humane Commission	331,982
10	018	COMMUNCIATIONS	
11	010	Services Personal	E 9 = 340
12		Services Contractual Supplies	585,340 16,200 8,200
13		Materials Current Charges	24,000 19,050
14		Total Communications	
15	019	EMERGENCY MEDICAL SERV	
16	013	Services Personal	
17		Services Contractual Supplies	724,960 36,470 74,550
18		Materials Current Charges	7,000 14,150
19		Properties	2,470
20		Total Emergency Medical Services	859,600
21	* See	Letters from Mayor Moses and Agree	
22	Counc	cil and the Mayor regarding expend 081 Civil City Budget attached her	iture of funds allocated
23	Exhil	pits "A", "B" and "C" and made a p	art of this ordinance.
24	020	PUBLIC AFFAIRS	
25		Services Personal Services Contractual	56,461 5,200
26		Supplies Current Charges	700 4,370
27		Total Public	66,731
28		Affairs	
29		TOTAL GENERAL FUND	
30			22,819,044
31			

1		- 6 -	
2			
3			N D S
4			
5	DEPT. #		
6	121	PARKS & RECREATION	
7		Services Personal Services Contractual	2,531,026 461,600
8		Supplies Materials	341,315 195,010
9		Current Charges Current Obligations	348,705 245,713
10		Total Parks & Recreation	
11			1,120,000
12	123	REDEVELOPMENT GENERA	<u>L</u>
13		Services Personal Services Contractual	92,379 10,900
14		Supplies Current Charges	4,200 16,058
15		Current Obligations	9,486
16		Total Redevelopment Gener	al 133,023
17	226	REDEVELOPMENT DISTRICT BO	ND FUND
18		Debt Payment	757,516
19		Total Redevelopment Dis-	
20		trict Bond Fund	757,516
21	330	SEWER RELIEF	
22		Services Contractual	325,000
23		Total Sewer Relief	325,000
24			
25	333	PUBLIC LIGHTING	
26		Services Contractual	306,000
27		Total Public Lighting	306,000
28	344	REDEVELOPMENT DISTRICT CA	PITAL
29		Services Contractual	425,000
30		Properties	375,000
31		Total Redevelopment District Capital	800,000
32			

1		- 7 -		
2				
3	DEPT. #			
4	440	FIRE PENSION FUND		
5		Services Personal	2,500 800	
6		Services Contractual Supplies	350	
7		Current Charges	2,113,870	
8		Total Fire Pension Fund	2,117,520	
9	441	POLICE PENSION FUND		
10		Services Personal	2,500	
11		Services Contractual Supplies	1,726 150	
12		Current Charges	2,071,063	
13		Total Police Pension Fund	2,075,439	
14	442	SANITARY OFFICERS PENS	ION	
15		Services Personal	1,000	
16		Services Contractual Supplies	250 100	
17		Current Charges	92,662	
18		Total Sanitary Officers Pension	94,012	
19				
20	146	FINE ARTS FOUNDATION		
21		Current Obligations	49,300	
22		Total Fine Arts Foundation	n 49,300	
23	281	1975 STREET BOND		
24		Debt Payment	371,500	
25		Total 1975 Street Bond	371,500	
26				
27		TOTAL OTHER TAX FUNDS		11,152,679
28				,,
29				

- 8 -

1		- 8 -	
2			
3			
4	DEPT. #		
5	220	AIRPORT IMPROVEMENT BO	ND
6		Debt Service	675,825
7		Total Airport Improvement	
8		Bond	
9	120	AVIATION	
10		Services Personal	634,830
11		Services Contractual Supplies	448,550 52,375
12		Materials Current Charges	69,500 89,445
13		Current Obligations Properties	73,690 1,218,333
14		Debt Service	850,650
15		Total Aviation	3,437,373
16	128-128	MOTOR VEHICLE HIGHWAY (ST.	DEPT )
17	120 120	Services Personal	1,138,129
18		Services Contractual Supplies	163,350 191,950
19		Materials Current Charges	345,000 202,388
20		Current Obligations Properties	119,900
21		Total M.V.H.	2,211,017
22		Total M.V.II.	2,211,017
23	128-129	M.V.H CAPITAL PROJE	CTS
24		Services Contractual	159,735
25		Total M.V.H Capital Projects	159,735
26		110,000	
27	132	PARKING ADMINISTRATIO	N
28		Services Personal Services Contractual	143,900 59,385
29		Supplies Materials	10,560
30		Current Charges Current Obligations	153,620 37,969
31		Properties Debt Service	11,750 86,710
32		Total Parking Administration	

1			- 9 -		
2					
3	DEPT. #				
4	282	<u>C</u>	IVIC CENTER PARKIN	G BOND	
5		Debt Payme	nt	86,710	
6		Tota	1 Civic Center Parking Bond	86,710	
7					
8	338		LOCAL ROADS & STR	EETS	
9		Services C	ontractual	1,293,172	
10		Tota	l Local Roads & Streets	1,293,172	
11					
12	345	CUMU	LATIVE CAPITAL IMP	ROVEMENT	
13		Properties Debt Payme		110,000 347,600	
14		_	l Cumulative Capit		
15			Improvement	,	
16		TOTAL OTHE	R FUNDS		8,835,626
17					
18		TOTAL ALL	FUNDS		42,807,349
19			2516.00		
20		SECTION 2.	This Ordinance s	hall be in ful	l force and
21	effect f	rom and afte	r its passage, leg	al publication	thereof,
22	and appr	oval by the	Mayor and is subje	ct to the laws	of the
23	State of	Indiana gov	erning annual appr	opriations.	
24			/	In lake	
25			-7	COUNCILM	AN
26		AS TO FORM			
27	LEGALITY	July 28, 19	80.		
28	John	2. Hoffm	un		
29	JOHN E. City Att		?.a.		
30					
31	Public H	earing set f	or		, 1980
32			(Day)	(Date)	
	at	(Time)	o'clock.		

Read the first seconded by by title and refers Plan Commission for due legal notice, a Indiana, on DATE:	norday uss 29/80	, the 19 <u>80</u> ,	at 7:00 CHARLES W. W	o'clock_	day of P. M., E.S.T.	
Read the thir seconded by passage. PASSED	(LOST) by	the foll	n motion by , and duly ado owing vote:	lopted, pla	ced on its	
TOTAL VOTES	AYES 7	NAYS 2	ABSTAINED	ABSENT	TO-WIT:	
BURNS						
EISBART	_X_					
GiaQUINTA	X					
NUCKOLS		_X_				
SCHMIDT, D.	-	$\underline{x}$		-		
SCHMIDT, V.	X					
SCHOMBURG	X					
STIER	X					
TALARICO	X					
DATE: 8-	25-80		CHARLES W. W	Allta ESTERMAN -	letinari CITY CLERK	
Passed and ad	opted by the	Common (	Council of th	e City of	Fort Wayne,	
Indiana, as (ZONING MAP) (GENERAL) (ANNEXATION) (SPECIAL)  #PPROPRIATION) ORDINANCE (RESOLUTION) NO. 4-17-80						
on the 25t	day of	Cere	ques	_, 19 <u>80</u>		
Charles W. WESTERMAN	ATTES ALLELIAN N - CITY CLE	Nau	(SEAL)  PRESIDING OF	A Selv	medt	
Presented by	me to the Ma	yor of th	ne City of Fo	rt Wayne,	Indiana, on	
the 26cth			, 19_80	, at the	hour of	
<u>/0.20</u> o'cloc		_	CHARLES W. WI	AL ALL ESTERMAN -	CITY CLERK	
Approved and	signed by me	this	26th		day of August	
19 <u>80</u> , at the hou:	r of	4 0'	clock CM	E.S.T.	Q	
			WINFIELD C. MAYOR	Alm TR MOSES, JR.	2	

BALL NO. 7-41 (60 amended)

REPORT OF THE COMMITTEE ON FINANCE	
$\mathcal{C}^{\ell}$	
WE, YOUR COMMITTEE ON FINANCE WHOM WAS REFERRED AN	
ORDINANCE apppropriating moneys for the purpose of defraying the exp	ense
of the several departments of the City Government of the City of For	
Wayne, Indiana, for the fiscal year beginning January 1, 1981, and	
ending December 31, 1981, including all outstanding claims and oblig	gatic
and fixing a time when the same shall take effect	
<b>f</b>	
•	
HAVE HAD SAID ORDINANCE UNDER CONSIDERATION AND BEG LEAVE TO REPORT	
BACK TO THE COMMON COUNCIL THAT SAID ORDINANCE PASS. 40 6	men
JAMES S. STIER, CHAIRMAN	
MARK GIAQUINTA, VICE CHAIRMAN / MR.E. Galant	
BEN EISBART BO Suly )	
PAUL M. BURNS by M. Smrns.	
DONALD J. SCHMIDT	
ENCURRED IN	
CONCORRED III	

CHARLES W. WESTERMAN, CITY CLERK



#### THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING . ONE MAIN STREET . FORT WAYNE, INDIANA 46802

office or the mayor

August 25, 1980

Dear Council Members:

My proposed 1981 Civil City Budget requests enough money to expand EMS. This expansion allows for 12 additional ALS Technicians and 2 additional ambulances in order to reduce response time and improve the medical emergency service available to the people of this community.

Should you see fit to approve this budget, I fully intend to initiate an evaluation of Emergency Medical Service. This evaluation will cover at least the following areas:

First, an evaluation of our present system for providing emergency health care – it's benefits and detriments, its strengths and weaknesses.

Second, and evaluation of the basic issue of whether public or private EMS is better suited to providing our community with ambulance service.

Third, an examination of the potential for utilizing and integrating alternate emergency health care providers into the EMS system.

Fourth, and most importantly, the creation of a statistical method for measuring the effectiveness of our Emergency Medical Services. Effective management necessitates a model for measuring and evaluating whether or not Fort Wayne's EMS is doing their job well or badly.

I share your belief, expressed both in open council session and to me personally, that the time has come for a comprehensive review of emergency medical health care provision in our city. Good management practices involves periodic reviews in all areas, and I am happy to comply with your request to conduct an intensive survey before implementing my proposed expansion of service. However, in order to be able to initiate changes in 1981, it is imperative that the budget as I submitted it be passed. To delay 1981 funding would mean that an expansion of EMS' service could not take place for many additional months.

Sincerely, Win Moses, Jr. Mayor

WM/dd

FX HIBITA ANEQ

AN EQUAL OPPORTUNITY EMPLOYER



#### THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING . ONE MAIN STREET . FORT WAYNE, INDIANA 46802

August 25, 1980

Dear Council Members:

I would like to take this opportunity to respond to several concerns you have expressed to me.

First, it has been and is my intention to fill the slot of Board of Safety Director very shortly. Without a doubt, we can find the person we need for this critical job before any additional police officers are hired.

Second, my administration has always been committed to the concept of psychological testing for Police Officers. During the campaign, I expressed dismay that the Armstrong Administration discontinued the practice of pscychological testing during the Police entrance process. Chief Wolfe shares my belief that the stress which every Police Officer must live with on the job necessitates a thorough psychological analysis of all potential Police Officers. However, my staff's review of the concept of psychological testing indicates that it will probably be both expensive and somewhat problematic from an affirmative action viewpoint. I have every confidence that with your help and support, we can work through these problems - and with your approval, I am willing to guarantee that we will administer a psychological test to all prospective candidates for selection in the next police class. I hope, however, that you will not underestimate the problems attendant to psychological testing, and that you will support my Administration if, in fact, these difficulties surface in the future.

Third, in 1973, a previous administration commissioned a very expensive and extensive review of the Police Department's resources requirements and operating procedures. This study, conducted by the International Association of Chiefs of Police, determined that at the 1973 crime level, 332 sworn officers were required in Fort Wayne. Since then, crime has risen dramatically, and there is no doubt that we require more officers now than in 1974. In addition, the Chiefs of Police study made numerous other recommendations which I believe should be the basis for an intensive study of the effectiveness of our department.

Win Moses, Jr.

# EXHIBIT AN EQUAL OPPORTUNITY EMPLOYER

Agreement between the City Council and the Mayor regarding expenditures of funds allocated in the 1981 Civil City budget:

#### ENS

Expansion of EMS shall not be effected until a needs assessment study is completed and presented to the community, showing such things as an evaluation of the present system, evaluation of public vs. private operation, and other alternatives such as use of fire department personnel. Further, a method shall be devised to evaluate whatever emergency medical system is determined to be most effective for the City, so that a measure is available to chart the effectiveness of the system in the future.

#### Police

No person shall be hired as patrol officer, in 1980 or 1981, until the Director of the Board of Public Safety is employed by the City.

No person shall be hired as a patrol officer, in 1980 or 1981, until such time as all potential hirees can be tested with psychological screening procedures. Such procedures shall be incorporated as a routine part of testing of all future recruits.

After the Director of the Board of Public Safety is hired, a management study of the Police Department shall be conducted, by a professional and unbiased person or group, to determine such things as current management effectiveness, appropriate levels of staff in the various ranks, most effective in-service training procedures, most beneficial use of the Police Academy, and other factors, so as to provide a guide to development of the best management structure and techniques for the operation of the Department.

\*EXHIBIT "C"

-		-4-	
2	DEPT. #		
3	012	BOARD OF PUBLIC SAFET	v
4			
5		Personal Contractual	47,755 1,475 200
6	Current		75
7		Total Board of Public Safety	49,505
9	013	POLICE MERIT COMMISSI	ON
10		Personal	2,500
	Services Supplies	Contractual	500 375
11		Total Police Merit	3,375
12		Commission	-,
13	014	POLICE DEPARTMEN	T
14		Personal	6,102,079
15	Supplies		117,930 351,450
16	Material Current		30,000 191,700
17		Obligations	226,000 3,500
18		Total Police	7,022,659
19		Department	
20	Council and the	m Mayor Moses and Agre Mayor regarding expen ity Budget attached he	diture of funds allocated
21	Exhibits "A", "	B" and "C" and made a	part of this ordinance.
22	015	FIRE DEPARTMENT	
23		Personal Contractual	4,618,965 113,300
24	Supplies		124,696
25	Material Current		23,936
26	*	Total Fire	
27 -		Department	5,110,297
28	016	EMERGENCY SERVICE	S
29		Personal Contractual	18,360 1,175
	Supplies		900
30	Current		25
31		Total Emergency Services	20,460
32			
33			

1		- <b>4</b> -		
2		V		
3	DEPT. #			
4	012	BOARD OF PUBLIC SAFET	<u>ry</u>	
5		Services Personal Services Contractual	47,755 1,475	
6		Supplies Current Charges	200 75	
7		Total Board of Public	49,505	
8		Safety	15,000	
9	07.2	POLICE MERIT COMMISSI	.·	
10	013	Services Personal	2,500	
11		Services Contractual	500 375	
12		Supplies  Total Police Merit Commis	-	
13		TOTAL POLICE MELL COMMIS	331011 3,373	
14	014	POLICE DEPARTMENT		-
15		Services Personal Services Contractual	6,102,079 117,930	
16		Supplies Materials	351,450	
17		Current Charges Current Obligations	191,700 226,000	
18		Properties	3,500	-
19	4 6	Total Police Department	7,022,659	11 the trainer
20	015 Cc	Jetlev from Mayor Massey Ty Comment FIRE DEPARTMENT	oregande	my expended (1)
21	015	Services Personal	(/ 4,618,965	1782
22		Services Contractual Supplies	113,300 124,696	1 32 3
23		Materials Current Charges	23,936	255
24		Total Fire Department		1200
25		20003		100
26	016	EMERGENCY SERVICES		0 20 6
27		Services Personal Services Contractual	18,360 1,175	752
28		Supplies Current Charges	900	236
29		Total Emergency Services		S. N. F.
30		Annual An		5000
31				· 58
32				2 35 6
				1 2 3 6.
				3 3-6

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2			
3	DEPT. #		
4	012	BOARD OF PUBLIC SAFETY	<u>r</u>
5		Services Personal Services Contractual	47,755 1,475
6		Supplies Current Charges	200 75
7		Total Board of Public	49,505
8		Safety	
9	013	POLICE MERIT COMMISSION	ON
10			2,500
11		Services Personal Services Contractual	500 375
12		Supplies	
13		Total Police Merit Commis	sion 3,3/5
14	014	POLICE DEPARTMENT	
15		Services Personal Services Contractual	6,102,079 117,930
16		Supplies	351,450 30,000
17		Materials Current Charges	191,700
18		Current Obligations Properties	3,500
19		Total Police Department	7,022,659
20	015	FIRE DEPARTMENT	
21	013	Services Personal	4,618,965
22		Services Contractual Supplies	113,300 124,696
23		Materials Current Charges	23,936 229,400
24		Total Fire Department	5,110,297
25		TOTAL FILE DEPARTMENT	5/220/20
26	016	EMERGENCY SERVICES	
27		Services Personal Services Contractual	18,360 1,175
28		Supplies Current Charges	900 25
29		Total Emergency Services	20,460
30		20002	

2	-5-	
3		
4	DEPT. #	
5	017 <u>HUMANE COMMISS</u>	ION
6	Services Personal	250,247
7	Services Contractual Supplies	42,135 33,700
8	Current Charges Properties	4,900 1,000
. 9	Total Humane Commission	331,982
10		
11	018 <u>COMMUNCIATIONS</u>	
12	Services Personal Services Contractual	585,340 16,200
13	Supplies Materials	8,200 24,000
	Current Charges	19,050
14	<u>Total</u> Communicati	ons 652,790
15	019 EMERGENCY MEDICAL	SERVICE
16	Services Personal	724,960
17	Services Contractual Supplies	36,470 74,550
18	Materials	7,000
19	Current Charges Properties	14,150 2,470
20	<u>Total</u> Emergency Medical Services	859,600
21	* See letters from Mayor Moses and A	grooment between City
22	Council and the Mayor regarding ex in 1981 Civil City Budget attached	penditure of funds allocat hereto and marked
23	Exhibits "A", "B" and "C" and made	a part of this ordinance.
24	020 <u>PUBLIC AFFAIRS</u>	
25	Services Personal Services Contractual	56,461 5,200
26	Supplies Current Charges	700 4,370
27		
2.8	<u>Total</u> Public Affairs	66,731
29		
30	TOTAL GENERAL FUND	
		22,819,044
31		
32		

1		- 5 -		
2				
3	DEPT. #			
4	017	HUMANE COMMISSION		
5		Services Personal Services Contractual	250,247 42,135	
6		Supplies	33,700	
7		Current Charges Properties	1,000	
8		Total Humane Commission	331,982	
9				
10	018	COMMUNICATIONS		
11		Services Personal Services Contractual	585,340 16,200	
12		Supplies Materials	8,200 24,000	-
13		Current Charges	19,050	
		Total Communications	652,790	
14		TUDOGRAMA MEDICAL CEDUT	CP	
15	019	EMERGENCY MEDICAL SERVI		
16		Services Personal Services Contractual	724,960 36,470	
17		Supplies Materials	74,550 7,000	
18		Current Charges Properties	14,150 2,470	
19		_		
20	* Lec	Total Emergency Medical Services	mg 1-119	e mail better
21	020	PUBLIC AFFAIRS	". rego	ding lakera
22		Services Personal	56,461	2000
23		Services Contractual Supplies	5,200 700	133
24		Current Charges	4,370	- 3.3
25		Total Public Affairs	66,731	25
26				My ch
27		TOTAL GENERAL FUND		22,020,644
28				22,813,414
29				127
30				
31				

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1		- 5 -		
2				
3	DEPT. #			
4	017	HUMANE COMMISSION		
5		Services Personal Services Contractual	250,247 42,135	
1 6		Supplies	33,700	
		Current Charges	4,900	
.7		Properties	1,000	-
8		Total Humane Commission	331,982	
9				
10	018	COMMUNICATIONS		
		Services Personal	585,340	
11		Services Contractual	16,200 8,200	
12		Supplies Materials	24,000	
12		Current Charges	19,050	
13			650 700	
14		Total Communications	652,790	
15	019	EMERGENCY MEDICAL SERV	ICE	
16		Services Personal	724,960	
20		Services Contractual	36,470	
17		Supplies	74,550	
		Materials	7,000 14,150	
18		Current Charges Properties	2,470	
19				-
20		Total Emergency Medical Services	859,600	
21				
22	020	PUBLIC AFFAIRS		
23		Services Personal Services Contractual	56,461 5,200	
		Supplies	700	
24		Current Charges	4,370	
25		Total Public Affairs	66,731	
26				
27		TOTAL GENERAL FUND		22,819,044
28		January 2 Januar		,

Admn.	Appr.

#### DIGEST SHEET

(62 aninder) a=80-07-241

TITLE OF ORDINANCE Departmental Budget Appropriations for 1981
DEPARTMENT REQUESTING ORDINANCE Mayor/Controller
SYNOPSIS OF ORDINANCE The attached appropriation ordinance fixes the 1981
budgets for the various Civil City departments and operations. This
ordinance appropriates the revenue to be received for 1981 by the Fort
Wayne Municipal Corporation from property taxes, other tax funds, and
other miscellaneous funds. This ordinance is submitted according to the
budget laws of the State of Indiana.
EFFECT OF PASSAGEFixes budgets and appropriates funds for the operating
of the various Civil City departments and functions.
EFFECT OF NON-PASSAGE Fails to provide appropriations for the operation
of City Government and brings the City into a condition of noncompliance
with State Law.
MONEY INVOLVED (Direct Costs, Expenditures, Savings)\$42.807.349
ASSIGNED TO COMMITTEE (J.N.)
DATE SUBMITTED:

### NON-UNION

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
7	Executive Secretary Andrews, R. P.	11,999	12,960
6	Receptionist A Roberts, A. L.	10,498	11,339

#### CONTROLLER

## NON-UNION .

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
13	Financial Accountant Archer, S. L.	16,434	17,750
13	Financial Accountant Jones, E. M.	16,434	17,750
7	Executive Secretary Emerson, K. M.	12,498	13,498

#### CONTROLLER

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
9	Barrett Law Accountant Meyer, E. J.	13,372 Total Earnings	$+\frac{14,103}{274}(7-1-81)$
8	Accountant/Bank Reconciliation Flitcraft, R.	11,857 Total Earnings	$+ \frac{12,588}{12,773} (7-1-81)$
7	Bookkeeping Machine Operator Kleinschmidt, M. E.	12,808 Total Earnings	$+ \frac{13,539}{13,672} (7-1-81)$
6	Accounting Clerk Rogers, N. A.	12,961	13,568

# BOARD OF PUBLIC WORKS

# NON - UNION\_

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
13	Clerk to Board Kennedy, S.E.	16,500	17,820
6	Executive Secretary A Adams, S. S.	10,199	11,015

ROARD	OF	PHRLTC	WORKS

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
7	Minute Record Clerk Fox, A. J.	12,337 Total Earning	$+ \frac{13,068}{125} (7-1-81)$ s + $\frac{125}{13,193}$
5	Secretary B Eschmann, C.S.	9,304 Total Earning	10,035 + 321 (7-1-81) s 10,356

	4			
		1	NON - UNIC	)N -

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
10	Chief Deputy City Clerk Eshcoff, N.	11,853	13,653
6	Personnel Supervisor Barile, G. M.	11,457	12,373

#### CITY CLERK

CITY CLERK

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
4	Secretary C Parnin, A. K.	10,386 Total Earnings	+ 11,116 + 88 (7-1-81)
4	Secretary C Westerman, J. M.	8,638 Total Earnings	9,368 + <u>321</u> (7-1-81)
3	Clerk Typist Bloom, G. J.	8,076 Total Earnings	$\begin{array}{c}   & 8,807 \\   & 4 & 346 \\   \hline   & 9,153 \end{array} (7-1-81)$
3	Teller	10,794	11,525

#### BOARD OF PUBLIC SAFETY . .

#### NON - UNION

 LABOR GRADE
 POSITION/ NAME
 1980 ANNUAL WAGE
 1981 ANNUAL WAGE

 9
 EEO & Affirmative Action Officer Lee, K. A.
 12,798
 13,822

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
13	Financial Relocation Specialist Zickgraf, J. A.	15,485	16,724
13	Chief Project Technician Weiss, P. D.	13,792	14,522
7	Executive Secretary Young, M. B.	12,324	13,310

#### PURCHASING

#### NON - UNION

GRADE	NAME NAME	WAGE	WAGE
12	Assistant Director Offerle, C. J.	15,198	16,414
5	Executive Secretary B	9,304	10,048

#### PURCHASING

LABOR	POSITION/	1980 ANNUAL	1981 ANNUAL
GRADE	NAME	WAGE	WAGE
10	Buyer Bales, A. J.	13,616  Total Earnings	+ 14,346 + 345 14,691 (7-1-81)

PARKING ADMI	NISTRATION	I A M EMPLOYEES	•
LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
9	Parking Control Officer I Smith, E. E.	15,230	15,960
8	Parking Control Officer II Bradford, D.	11,442 Total Earnings	$+\frac{12,173}{12,347}(7-1-81)$
8	Working Leader Salyer, R. D.	11,356 Total Earnings	$+ \frac{12,087}{217,304} (7-1-81)$
4	Parking Control Officer III Mossburg, R. K.	11,104  Total Earnings	+ 11,835 + 48 (7-1-81)
4	Parking Control Officer III Taylor, D. K.	8,637 Total Earnings	9,368 + <u>321</u> (7-1-81)
4	Secretary C Robinson, D. M.	11,201	11,932
3	Utility Person Beck, D. A.	8,075 Total Earnings	+ 346 9,153 (7-1-81)
3	Utility Person Williams, T. S.	8,075 . Total Earnings	+ 8,807 346 9,153 (7-1-81)

PARKING A	DMINISTRATION	NON - UNION	
LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
13	Parking Administrator	17,105	19,000

8,126

Attendant Shimer, R. W. Total Earnings +  $\frac{8,857}{268}$  (7-1-81)

 LABOR GRADE
 POSITION/ NAME
 1980 ANNUAL WAGE
 1981 ANNUAL WAGE

 14
 Director Hardy, M. W.
 16,998
 18,360

LABOR GRADE	POSITION/ NAME	WAGE	981 ANNUAL WAGE
9	Records Bureau - Technician Glock, A. N.	+ _	12,726 320 (7-1-81) 13,046
9	Records Bureau - Technician Hatch, Jr., S.	+ _	12,726 320 13,046 (7-1-81)
9	Records Bureau - Technician Hill, B. J.	+ _	12,726 320 13,046 (7-1-81)
9	Records Bureau - Technician Schieferstein, R. C.	+ _	12,726 320 (7-1-81) 13,046
9	Records Bureau - Technician Spurgeon, D. L.	+ _	12,726 320 13,046 (7-1-81)
9	Records Bureau - Technician Trevino, C. L.	+	12,726 320 13,046 (7-1-81)
8	Mechanic Asher, C. O.	13,510	14,242
8	Mechanic Bunn, G. L.	+ .	12,085 218 (7-1-81) 12,303
8	Mechanic Hart, S.	13,510	14,242
8	Mechanic Languell, K. E.	13,510	14,242 .
5	Mechanics Helper Smith, R. E.		10,035 321 (7-1-81) 10,356
5	Secretary B Beachy, S. K.	+	11,492 234 11,726 (7-1-81)
5	Secretary B Berning, M. E.	. +	10,884 217 11,101 (7-1-81)
5	Secretary B Calland, L. E.	+	12,500 49 (7-1-81) 12,549

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
5	Secretary B Goodman, M.M.	11,769 Total Earnings	$+\frac{12,500}{49}(7-1-81)$
5	Secretary B Rarey, R. A.	9,798 Total Earnings	$+\frac{10,530}{10,603}(7-1-81)$
5	Secretary B Sarles, M. R.	9,945 Total Earnings	10,676 + 321 (7-1-81) 10,997
5	Secretary B Simerman, A. E.	10,794 Total Earnings	11,525 + 217 11,742 (7-1-81)
3	Clerk Typist Zachrich, K. L.	8,637 Total Earnings	9,368 + <u>321</u> (7-1-81)
3	Clerk Typist/Computer Input Tech Records Bireley, J. L.	8,826 Total Earnings	9,557 + 317 9,874 (7-1-81)
3	Clerk Typist/Computer Input Tech Records Craig, S. L.	8,637 Total Earnings	$\begin{array}{c} 9,368 \\ + \  \  \frac{321}{9,689} \end{array} (7-1-81)$
3	Clerk Typist/Computer Input Tech Records Godfrey, S. L.	8,637 Total Earnings	$\begin{array}{c} 9,368 \\ \underline{321} \\ 9,689 \end{array} (7-1-81)$
3	Clerk Typist/Computer Input Tech Records Gurevsky, J.	8,767 Total Earnings	9,498 + <u>346</u> (7-1-81)
3	Clerk Typist/Computer Input Tech Records Hoeppner, P. L.	9,459 Total Earnings	10,190 + 347 10,537 (7-1-81)
3	Clerk Typist/Computer Input Tech Records Lambroff, D. L.	8,637 Total Earnings	9,368 + <u>321</u> (7-1-81)
3	Clerk Typist/Computer Input Tech Records LeFever, D. J.	8,637 Total Earnings	9,368 + <u>321</u> (7-1-81)
3	Clerk Typist/Computer Input Tech Records Murphy, D.M.	8,637 Total Earnings	$\begin{array}{c} 9,368 \\ 321 \\ \hline 9,689 \end{array} (7-1-81)$

#### JLICE CIVILIAN

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
3	Clerk Typist/Computer Input Tech Records Taylor, S. G.	8,637 Total Earnings	9,368 321 9,689 (7-1-81)
3	Secretary C Rychlik, D. M.	9,997 Total Earnings	+ 10,729 + 282 11,011 (7-1-81)
3	Clerk-Typist Boudia, J. M.	8,637 Total Earnings	9,368 + <u>65</u> (7-1-81)
3	Clerk-Typist Leonard, J. A.	10,366 Total Earnings	+ 11,098 + 214 11,312 (7-1-81)
3	Custodian Blair, T. E.	10,423 Total Earnings	11,154 + <u>186</u> (7-1-81)

#### POLICE CIVILIAN

# <u>NON-UNION</u>

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
14	Chemist Nilsson, J.A.	15,998	17,279
10	Supt. of Police Garage Murfield, C. E.	14,303	15,447
9	Dark Room - Supervisor Bremerkamp, R. E.	13,965	15,083
9	Darkroom - Technician Clark, L. R.	11,995	12,955
5	Executive Secretary B Jordan, L. A.	10,501	11,341
5	Executive Secretary B Smith, C. A.	10,584	11,432
4	Executive Secretary C Kennedy, P. R.	8,637	9,329
4	Executive Secretary C Shaffer, C. L.	8,637	9,329
3	Information Specialist Muff, S.A.	8,637	9,329

#### METRO HUMAN RELATIONS COMMISSION

#### NON - UNION

LABOR GRADE	POSTION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
14	Deputy Director McKinley, D.	18,759	20,260
14	Staff Attorney Beal, Jr., E. M.	18,017	19,459
11	Chief Investigator/Conciliation Specialist Campodonico, L. J.	15,368	16,597
11	Conciliation Compliance Officer Haycox, S. E.	15,368	16,597

#### METRO HUMAN RELATIONS COMMISSION

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
9	Investigator Mendez, P. J.	13,458  Total Earnings	$+\frac{14,189}{231}(7-1-81)$
6	Secretary A McGown, I. M.	10,585 Total Earnings	11,315 + 169 11,484 (7-1-81)
5	Secretary B Fitzhugh, J. A.	9,304 Total Earnings	$\begin{array}{c} 10,035 \\ + \frac{321}{10,356} (7-1-81) \end{array}$

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
14	Assistant Airport Manager Christie, J. L.	19,742	21,321
13	Assistant Airport Manager/Operations Schertz, A. J.	18,095	19,543
13	Assit Manager-Office & Finance Horn, D. H.	18,095	19,543
13	Chief Crash Firefighter-Police Betson, W. A.	18,095	19,543
13	Senior Electrician Drew, G. D.	15,483	16,722
12	Captain, Crash Firefighter-Police Roberts, R. L.	15,959	17,236
12	Captain, Crash Firefighter-Police Strasburg, E. L.	15,959	17,236
12	Senior Mechanic Coe, R. A.	14,586	15,753
12	Senior Roads + Grounds Foreman Weddle, F. E.	14,586	15,753
12	Superintendent, Water Plant Keidel, L. G.	14,586	15,753
10	Ass't. Roads & Ground Foreman Myers, P. B.	12,924	13,958
10	Ass't. Roads & Ground Foreman Tricker, W. E.	15,244	16,464
10	Lieutenant Crash Firefighter Police Bobay, P. H.	15,244	16,464
9	Firefighter/Police Officer Buckmaster, K. E.	14,582	15,749
9	Firefighter/Police Officer Cook, B. A.	14,582	15,749
9	Firefighter/Police Officer Driver, J. K.	14,582	15,749
.9	Firefighter/Police Officer Mattax, R. L.	14,582	15,749
9	Firefighter/Police Officer Wiland, J. L.	14,582	15,749

# NON - UNION

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
8	Carpenter Reichert, D. C.	12,920	13,954
8	Heavy Equipment Operator Woodward, J. L.	12,786	13,809
7	Chief Custodian Ort, M. D.	11,354	12,262
7	Executive Secretary Luyben, B. J.	10,537	11,380
7	Senior Laborer Stowe, M. W.	10,537	11,380
6	Equipment Operator Callow, T. C.	11,907	12,860
6	Equipment Operator Gonzalez, A.	10,396	11,228
6	Water Plant Operator & Trainee Robbins, J. W.	9,843	10,630
5	Secretary B Warren, A. K.	9,302	10,046
4	Junior Equipment Operator Ambriole, T. W.	8,638	9,329
4	Junior Equipment Operator Davis, R. D.	8,638	9,329
4 .	Junior Equipment Operator Fate, R. G.	8,638	9,329
4	Terminal Police Littlefield, H. L.	10,002	10,802
4	Terminal Police Nancarrow, W. F.	10,002	10,802
3	Custodian Bay, D. L.	10,788	11,651
3	Custodian Dannenfelser, S. E.	8,072	8,718
3	Custodian Douglas, D. D.	8,828	9,534
3	Custodian Green, P.	9,925	10,719

# NON - UNION

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
3	Custodian Miles, M. M.	9,180	9,914
3	Custodian Wayer, G. P.	8,072	8,718

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
8	Humane Officer Aldrich, S. C.	11,354 Total Earnings	$\begin{array}{c} 12,085 \\ + \frac{218}{12,303} & (7-1-81) \end{array}$
8	Humane Officer Burkhart, M. J.	11,354 Total Earnings	$\begin{array}{c} 12,085 \\                                    $
8	Humane Officer Cochran, R. A.	11,354 Total Earnings	$\begin{array}{c} 12,085 \\ + \ \underline{218} \\ 12,303 \end{array} (7-1-81)$
8	Humane Officer McBride, J. H.	11,790 Total Earnings	12,521 - 219 12,740 (7-1-81)
8	Humane Officer Shoemaker, R. C.	13,511	14,242
8	Humane Officer Wray, L. W.	13,511	14,242
8	Technician Schohl, J. L.	11,354 Total Earnings	$\begin{array}{c} 12,085 \\ \underline{218} \\ 12,303 \end{array} (7-1-81)$
7	Education Specialist Eastes, R. L.	11,050 Total Earnings	11,781 258 12,039 (7-1-81)
7	Utility Person Armstrong, S. K.	11,178 Total Earnings	11,909 193 12,102 (7-1-81)
3.	Clerk Dispatcher Engle, D. L.	8,076 Total Earnings	8,807 - 346 - 9,153 (7-1-81)
3	Clerk Dispatcher Gladbach, D. K.	10,794	11,525
3	Kennel Worker Dannells, C. P.	10,794	11,525
3	Kennel Worker Fortier, G.	8,076 Total Earnings	8,807 346 9,153 (7-1-81)
3	Kennel Worker Garza, E.	8,076 Total Earnings	8,807 346 9,153 (7-1-81)

# HUMANE COMMISSION

#### I A M EMPLOYEES

LABOR	POSITION/	1980 ANNUAL	1981 ANNUAL
GRADE	NAME	WAGE	WAGE
3	Kennel Worker	8,076	8,807
	Norman, P. W.	Total Earnin	+ 346 (7-1-81)

### HUMANE COMMISSION

#### NON - UNION

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
12	Manager Robinson, C. D.	16,317	17,623
9	Special Humane Officer Parisot, J. A.	14,385	- 15,536

# STREET ENGINEERING

# NON - UNION

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
14	Project Engineer Knappenberger, R.	18,158	19,610
14	Project Engineer Niedermeyer, D. E.	19,642	21,213
14	Project Engineer Salyer, M. J.	20,453	22,089

#### STREET ENGINEERING

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	WAGE
13	Land Acquisition Agent Woodring, H. M.	16,433 + Total Earnings	$\frac{17,163}{193} (7-1-81)$ $\frac{193}{17,356}$
12	Junior Engineer Bobay, V. F.	17,638 + Total Earnings	18,369 14 18,383 (7-1-81)
12	Junior Engineer Borcherding, W. F.	14,588 + Total Earnings	15,319 . 306 (7-1-81) 15,625
12	Junior Engineer Datta, B. K.	14,588 + Total Earnings	15,319 306 15,625 (7-1-81)
12	Junior Engineer Grogg, J. M.	14,588 Total Earnings	$\frac{306}{15,625} (7-1-81)$
12	Junior Engineer Yoder, J. L.	15,200 + Total Earnings	$\begin{array}{c} 15,931 \\ \hline 309 \\ 16,240 \end{array} (7-1-81)$
10	Engineering Assistant Ruckman, M. J.	14,586 + Total Earnings	15,317 205 15,522 (7-1-81)

STREET ENGI	NEERING	I A M EMPI	LOYEES
LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
10	Engineering Technician Van Camp, M. E.	17,022	17,752
6	Secretary A Schwyn, M. A.	11,352 Total Earnings	$+\frac{12,083}{53}(7-1-81)$ $12,136$
5	Secretary B Jones, L. J.	9,304 Total Earnings	10,035 + 321 (7-1-81) 10,356

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE.
14	Director Gore, J. M.	18,019	19,461
13	Assistant Director Raypole, R. L.	16,831	18,177
10	Shift Supervisor Kunkle, W. B.	15,443	16,679
10	Shift Supervisor Shupe, R. R.	15,443	16,679
10	Shift Supervisor Waterman, L. M.	15,443	16,679
5	Secretary B Hardy, C. A.	9,304	10,048

E. MS.	•	I A M EM	PLOYEES
LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
9	Emergency Med. Tech A.L.S. Auker, R. R.	14,410 Total Earnings	$\frac{15,141}{74} (7-1-81)$
9	Emergency Med. Tech A.L.S. Busian, R. R.	13,387 Total Earnings	$\begin{array}{c} + \frac{14,118}{266} \\ 14,384 \end{array} (7-1-81)$
9	Emergency Med. Tech A.L.S. Cureton, S. M.	14,410 Total Earnings	$+\frac{15,141}{74}(7-1-81)$
9	Emergency Med. Tech A.L.S. Dusek, G. M.	13,387 Total Earnings	$+ \frac{14,118}{266} (7-1-81)$
9	Emergency Med. Tech A.L.S. Harrier, M. A.	14,573 Total Earnings	$\begin{array}{c}   & 15,304 \\   & + \frac{328}{15,632} \\   & 15,632 \end{array}$
9	Emergency Med. Tech A.L.S. Jansma, D. J.	14,410 Total Earnings	+ 15,141 - 74 15,215 (7-1-81)
9 .	Emergency Med. Tech A.L.S. Longsworth, T. M.	13,387	14,118
9	Emergency Med. Tech. A.L.S. McClish, G. R.	14,573 Total Earnings	$+ \frac{15,304}{328} (7-1-81)$ $328 (7-1-81)$
9	Emergency Med. Tech A.L.S. Miller, C. L.	14,573	15,304
9	Emergency Med. Tech A.L.S. Ranes, D.A.	13,899 Total Earnings	$+ \frac{14,629}{14,639} (7-1-81)$
9	Emergency Med. Tech A.L.S. Schafer, J. W.	13,387  Total Earnings	+ 266 14,384 (7-1-81)
9	Emergency Med. Tech A.L.S. Steeg, B. A.	14,410 Total Earnings	+ 74 15,215 (7-1-81)
9	Emergency Med. Tech A.L.S. Swick, H. L.	14,573 Total Earnings	$+ \frac{328}{15,632} (7-1-81)$
9	Emergency Med. Tech A.L.S. Werling, M. E.	14,573 Total Earnings	15,304 + 328 (7-1-81) 15,632

• •		
LABOR GRADE	POSITION/ NAME	1980 ANNUAL 1981 ANNUAL WAGE WAGE.
9	Emergency Med. Tech A.L.S. Wiley, P. L.	$\begin{array}{c} 14,410 \\ \text{Total Earnings} + \frac{15,141}{15,215} & (7-1-81) \end{array}$
9	Emergency Med. Tech A.L.S. Wolf, E.	13,387 + $\frac{14,118}{266}$ (7-1-81)
9	Emergency Med. Tech A.L.S. Wyss, K. A.	$\frac{14,410}{\text{Total Earnings}} + \frac{15,141}{74} (7-1-81)$
7	Emergency Medical Technician- B.L.S. Berger, J. L.	$\frac{11,886}{\text{Total Earnings}} + \frac{12,617}{94} (7-1-81)$
7	Emergency Medical Technician- B.L.S. Brown, S. M.	11,886 + $\frac{12,617}{94}$ (7-1-81)
7	Emergency Medical Technician- B.L.S. Chaney, A. C.	11,886 + $\frac{12,617}{94}$ (7-1-81)
7	Emergency Medical Technician- B.L.S. Coleman, R. D.	11,886 + $\frac{12,617}{12,711}$ (7-1-81)
7	Emergency Medical Technician- B.L.S. Ewing, R. T.	11,886 + $\frac{12,617}{94}$ (7-1-81)
7	Emergency Medical Technician- B.L.S. Fisher, J. A.	12,398 + $\frac{13,129}{94}$ (7-1-81)
7	Emergency Medical Technician- B.L.S. Jones, R. B.	11,886 + $\frac{12,617}{94}$ (7-1-81)
7	Emergency Medical Technician- B.L.S. Kerr, Jr., W. L.	12,398 Total Earnings + 13,129 13,223 (7-1-81)
7	Emergency Medical Technician- B.L.S. Noble, C. S.	11,886 + $\frac{12,617}{94}$ (7-1-81)
7	Emergency Medical Technician- B.L.S. Pequignot, M. G.	12,398 Total Earnings + 13,129 94 (7-1-81)

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
7	Emergency Medical Technician- B.L.S. Placencia, A.	11,886 Total Earnings	$\begin{array}{c} 12,617 \\ + \frac{94}{12,711} \end{array} (7-1-81)$
7	Emergency Medical Technician- B.L.S. Rogers, C. A.	11,886 Total Earnings	+ 94 12,711 (7-1-81)
7	Emergency Medical Technician- B.L.S. Woodruff, J. L.	11,886 Total Earnings	$+\frac{12,617}{94}(7-1-81)$

# PARK DEPARTMENT

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
14	Director, Zoo Wells, E. B.	20,454	22,091
11	Director/Senior Citizens Barngrover, C. J.	13,791	14,895
11	Supervisor A Byanski, J.S.	15,715	16,973
11	Supervisor A Cayot, M. R.	17,224	18,603
11	Supervisor A Lehman, W. E.	17,224	18,603
11	Supervisor A Mudrack, R. E.	17,224	18,603
11	Supervisor A Murphy, J. E.	16,103	17,392
11	Supervisor A Walter, L. M.	15,713	16,971
11	Supervisor A - Special Services Reul, B. J.	15,715	16,973
11	Supervisor B Ehresman, P. R.	13,791	14,895
11	Supervisor B Harmon, T. G.	15,074	16,280
11	Supervisor B Swager, G. L.	13,791	14,895
10	Supervisor B Bauerle, J. F.	16,279	17,582
10	Supervisor B Behr, R. E.	15,567	16,812
10	Supervisor B Hamilton, C. R.	12,921	13,956
10	Supervisor B Martin, W. F.	16,279	17,582
10	Supervisor B McClure, J. T.	16,279	17,582
10	Supervisor B Moe, B. A.	13,613	14,703

# ARK DEPARTMENT

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# NON-UNION

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
10	Supervisor B Piatt, Jr., T. G.	12,921	13,956
10	Supervisor B Reuille, L. E.	16,279	17,582
9	Park Planner/Administrative Asst. Derheimer, A. S.	14,994	16,195
9	Public Information Officer Anderson, P. A.	11,995	12,955
9	Supervisor C Bentley, E. M.	13,917	15,030
9	Supervisor C Coleman, J. A.	15,112	16,321
9	Supervisor C Stewart, Y. M.	11,995	12,955
9	Supervisor C Thompson, T. E.	15,078	16,285
9 .	Zoo Curator & Educational Specialist Dutson, J. H.	11,995	12,955

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K DEPARTMENT		EMPLOYEES INDEP	ENDENT UNION, INC
LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
9	Working Leader Fremion, C.G.	14,036	15,540
9	Working Leader Harrison, R. E.	14,036	15,540
9	Working Leader Huth, L.C.	13,278	15,540
9	Working Leader McGowin, J.A.	13,378	15,540
9	Working Leader Mosher, M. O.	14,036	15,540
9	Working Leader Scott, R. L.	14,036	15,540
9	Working Leader Watkins, B.	13,278	15,540
8	Carpenter-General Maintenance Anderson, Jr., C.	13,626	14,146 *
8	Carpenter-General Maintenance Baney, T.A.	11,354	13,410
8	Carpenter-General Maintenance Rodriguez, R. G.	13,510	14,031 *
8	Carpenter-General Maintenance Zimmerman, F. K.	13,510	14,031 *
8.	Electrician Boroff, R. E.	13,510	14,031 *
8	Electrician Spore, M. G.	13,626	14,146 *
8	Fleet Mechanic Aikins, G. E.	13,626	14,146 *
8	Fleet Mechanic Tucker, J. J.	13,626	14,146 *
8	Fleet Mechanic Uhrick, G. H.	13,626	14,146 *
8	Floriculturist/Horticulturist Shedron, K.G.	11,354	12,100
8	Grounds Maintenance A Burget, R.E.	13,626	14,146 *

<sup>\*</sup> At top of labor grade

3OR RADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
8	Grounds Maintenance A Rife, Jr., W. L.	13,626	14,146 *
8	Grounds Maintenance A Roberson, C.E.	13,100	14,031
8	Grounds Maintenance A Thompson, G. W.	13,626	14,146 *
8	Heavy Equipment Operator Cook, R. L.	13,102	13,821
8	Heavy Equipment Operator Durnell, H.A.	13,102	13,821
8	Heavy Equipment Operator Widmeyer, G. L.	13,626	14,146 *
8	Hi-Ranger Operator Brown, E. P.	13,626	14,146 *
8	Hi-Ranger Operator Griffin, W. A.	13,626	14,146 *
8	Hi-Ranger Operator Grush, C. N.	13,100	13,410
8	Landscape Working Leader Ludwig, S. R.	12,228	12,974
8	Mason-Carpenter Berger, J.	13,626	14,146 *
8	Mason-Carpenter Pfeiffer, A. M.	13,626	14,146 *
8	Painter Emrick, G. C.	13,626	14,146 *
8	Park Person A Knepper, J. V.	13,626	14,146 *
8	Park Person A Parisot, R. S.	13,626	14,146 *
8	Plumber Grist, Jr., J. D.	13,626	14,146 *
8	Plumber Hettinger, J. W.	13,626	14,146 *
8	Small Motor Mechanic Parisot, D. W.	13,626	14,146 *

<sup>\*</sup> At top of labor grade

ABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
8	Small Motor Mechanic Sona, L. J.	13,626	14,146 *
8	Stockroom Keeper Panyard, J. A.	13,626	14,146 *
8	Welder Bowsman, E. I.	13,626	14,146 *
8	Zoo Attendent Anderson, J. M.	11,354	11,664
8	Zoo Attendent Weldon, M. A.	11,354	13,821
7	Construction-General Maintenance Gamez, A. E.	10,538	12,385
7	Construction-General Maintenance Haynes, J. R.	10,538	11,358
7	Construction-General Maintenace Statz, C. R.	10,538	13,385
7	Construction-General Maintenance Stuckey, R. P.	10,538	12,896
7	Construction-General Maintenance Tichler, R. L.	10,538	10,849
7	Gardener Evertson, S. V.	13,217	13,737 *
7	Gardener Fyfe, P. J.	10,536	10,847
7	Gardener Gunzenhauser, M. R.	12,075	13,385
7	Gardener Jackson, M.	13,217	13,737 *
7	Gardener Kennerk, L. J.	10,538	13,385
7	Gardener Quance, W. A.	10,538	12,896
7	Painter B Kay, Jr., T. K.	13,217	13,737 *
7	Painter B Roach, R. E.	13,217	13,737 *

<sup>\*</sup> At top of labor grade

BOR RADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
7	Painter B Strasser, R. G.	13,217	13,737 *
7	Park Person B Miesen, H.E.	13,217	13,737 *
7	Plumber B Thompson, D. J.	13,217	13,737 *
7	Recreation Stock Person Rodenbeck, H. D.	13,217	13,737 *
7	Special Equipment Operator Angel, J. E.	13,217	13,737 *
7	Special Equipment Operator Brockerman, G. L.	13,217	13,737 *
7	Special Equipment Operator Mowery, Sr., R. L.	13,217	13,737 *
7	Special Equipment Operator Nyberg, A. R.	13,217	13,737 *
7	Special Equipment Operator Parsons, R. G.	13,217	13,737 *
6	Ball Diamond Person Grepke, T. H.	12,559	13,079 *
6	Ball Diamond Person Liddy, W. R.	12,670	13,190 *
6	Ball Diamond Person Walters, J. M.	9,844	10,155
6	Custodian Martin, E. L.	12,670	13,190 *
6	Custodian Roberson, G. L.	12,670	13,190 *
6	Garbage Truck Operator Ervin, M.A.	12,670	13,190 *
6	Golf Course Person Frisinger, L. M.	12,670	13,190 *
6	Golf Course Person Swaim, R. W.	12,670	13,190 *
6	Greenskeeper Myers, C. L.	9,844	10,155

<sup>\*</sup> At top of labor grade

_ABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
6	Grounds Equipment Operator Bengs, M. L.	11,995	12,871
6	Grounds Equipment Operator Hair, A. W.	12,670	13,190 *
6	Grounds Equipment Operator Lothamer, D. F.	12,670	13,190 *
6	Grounds Equipment Operator Smith, R. L.	9,844	11,232
6	Grounds Equipment Operator Steinau, E. W.	11,995	12,871
6	Grounds Equipment Operator Thomas, L.L.	11,995	12,871
6	Grounds Equipment Operator Weber, C. R.	9,844	11,232
6	Grounds Equipment Operator Wells, D. J.	9,844	12,871
6	Grounds Maintenance B Bonnice, D. J.	9,844	11,232
6	Grounds Maintenance B Brown, R.	9,844	12,871
6	Grounds Maintenance B Durr, J. L.	9,844	12,305
6	Grounds Maintenance B Hegwood, B. J.	12,670	13,190 *
6	Grounds Maintenance B Roy, R. R.	9,844	11,769
6	Grounds Maintenance B Schmenk, T. N.	12,670	13,190 *
6	Grounds Maintenance B Smeltzer, E. F.	12,670	13,190 *
6	Ice Rink Maintenance Rogers, P.	12,670	13,190 *
6	Park Helper Jackson, D. D.	9,844	10,256
6	Park Person C Blazer, A. J.	12,559	13,079 *

<sup>\*</sup> At top of labor grade

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
6	Park Person C Goode, N.	9,844	11,232
6	Park Person C Pratt, C.E.	12,670	13,190 *
6	Park Person C Scoles, R. G.	9,844	10,256
6	Park Person C Sides, Jr., R	12,670	13,190 *
6	Park Person C Weigel, J.	12,561	13,081 *
6	Park Person C Henschen, B. E.	11,987	12,507 *
6	Plant Propagator Cooley, E.	9,844	12,561
6	Relief Person Rodriguez, Jr., R.	9,844	11,538
6	Relief Person Scoles, R. R.	12,670	13,190 *
6	Grounds Maint. Helper Walls, D. R.	9,845	10,897
5	Garbage Crew Helper Carr, R. E.	9,304	12,180
5	Gardener Helper Bolinger, T. H.	11,987	12,507 *
5	Gardener Helper Cunningham, J. L.	11,987	12,507 *
5	Gardener Helper Ley, J.	9,304	9,614
5	Gardener Helper Mudd, K. C.	10,893	11,203
5	Gardener Helper Smith, W. M.	9,304	9,614
5	Grounds Maintenance Helper Lothamer, T. M.	9,304	10,897
5	Grounds Maintenance Helper Martin, T. G.	9,304	12,178
* At to	p of labor grade		

# EMPLOYEES INDEPENDENT UNION, INC.

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
5	Garden Park Helper Field, L. D.	9,304	10,897
5	Garden Park Helper Fisher, J. L.	11,987	12,507 *
5	Garden Park Helper McGinley, D. E.	9,304	11,538
5	Garden Park Helper Ramer, R. E.	9,304	9,614
5	Garden Park Helper Strack, L. W.	9,304	12,180
5	Garden Park Helper Till, P. J.	11,869	12,390 *
5	Tree Crew Helper Brown, N. L.	9,304	12,180
5	Tree Crew Helper Klepper, G. E.	11,870	12,180
5	Tree Crew Helper Lothamer, K. W.	9,304	9,614
5	Tree Crew Helper	11,987	12,507 *

		*	
LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
7	Legal Secretary Lindley, D. B.	11,499	12,419

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DEPARTMENT OF LAW

#### FIRE CIVILIANS

# non - union

LABOR	POSITION/	1980 ANNUAL	1981 ANNUAL
GRADE	NAME	WAGE	WAGE
6	Executive Secretary A	11,870	12,819

#### FIRE CIVILIANS

LABOR	POSITION/	1980 ANNUAL	WAGE
GRADE	NAME	WAGE	
5	Secretary B Grosh, J. C.	11,870	12,600
5	Secretary B Stewart, G. S.	11,870	12,600
4	Secretary C - Receptionist	8,638	+ 9,368
	Hollman, R. E.	Total Earn:	321 (7-1-81)

# WEIGHTS/MEASURES .

# non - union

LABOR	POSITION/	1980 ANNUAL	1981 ANNUAL
GRADE	NAME	WAGE	WAGE:
12	Inspector Pitzen, J.	17,277	

# WEIGHTS/MEASURES

LABOR	POSITION/	1980 ANNUAL	1981 ANNUAL
GRADE	NAME	WAGE	WAGE
6	Assistant Inspector	12,742	13,472

# SOMMUNICATIONS

LABOR GRADE	POSITION/ NAME	1980 BASE WAGE	1981 ANNUAL WAGE
13	Assistant Chief Myers, E. I.	18,305	19,769
13	Chief Dispatcher Dearing, S. M.	17,554	18,958
13	Chief Technician Trimble, Jr.	17,535	18,938
12	Captain - Technician I Bell, D. W.	16,844	18,192
12	Captain - Technician I Branning, K. P.	16,844	18,192
12	Captain - Technician I Freiburger, Jr. L. C.	16,844	18,192
12	Captain - Technician I Hayhurst, D. O.	16,844	18,192
12	Captain - Technician I McComb, T. L	16,844	18,192
12	Captain - Technician I Smith, G. J.	16,844	18,192
12	Captain - Technician I Trulock, B. A.	16,844	18,192
12	Captain - Technician I Wood, E. E.	16,844	18,192
11	Lieutenant - Technician I Frisch, M. C.	16,313	17,618
11	Lieutenant - Technician I Hoefelmeyer, K. A.	16,313	17,618
9	Dispatcher Aldrich, R. R.	15,518	16,759
9	Dispatcher Berning, J. A.	15,518	16,759
9	Dispatcher Conrad, K. A.	15,518	16,759
9	Dispatcher Feldheiser, H. W.	15,518	16,759

### COMMUNICATIONS

LABOR GRADE	POSITION/ NAME	1980 BASE WAGE	1981 ANNUAL WAGE
9	Dispatcher Hamilton, R. G.	15,518	16,759
9	Dispatcher Heck, D. J.	15,518	16,759
9	Dispatcher Murphy, T. J.	15,518	16,759
9	Dispatcher Phillips, D. C.	15,518	16,759
9	Dispatcher Pratt, J. D.	15,518	16,759
9	Dispatcher, Civilian Gibson, L. A.	15,518	16,759
9	Dispatcher, Civilian Guy, A. M.	15,518	16,759
9	Dispatcher, Civilian King, D. S.	15,518	16,759
9	Dispatcher, Civilian Smith, S. L	15,518	16,759
9	Dispatcher, Civilian White, A. L.	15,518	16,759
9	Probationary Dispatcher Hayden, D. T.	14,518	15,759
9	Probationary Dispatcher Robles, R. J.	14,518	15,759
9	Probationary Dispatcher Rodriguez, R. M.	14,518	15,759
9	Probationary Dispatcher Trevino, N, A,	14,518	15,759
5	Executive Secretary B Patell, M. L.	9,304	10,048

# LIC AFFAIRS

# NON - UNION -

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
13	Director, Citizens Participation Roach, K. A.	15,483	18,300
9	Administrative Assistant Bastian, J. A.	11,995	12,231
7	Assistant Ombudsman Zion, S. L.	10,000	12,231

LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
14	Assistant Traffic Engineer Davis, S.W.	16,929	18,688
14	Project Engineer Bruce, D. L.	16,999	18,358
13	Sign and Marking Supervisor Miller, J. L.	18,330	19,796
10	Engineering Technician Bacon, P. R.	13,614	16,286
TRAFFIC ENG	INEERING	I A M EMPLO	DYEES
LABOR GRADE	POSITION/ NAME	1980 ANNUAL WAGE	1981 ANNUAL WAGE
11	Signal Electrician Scott, W. H.	16,841 Total Earnings	18,189 79 18,268 (7-1-81)
10	Signal Apprentice A Froebe, Jr., T.A.	16,160 Total Earnings	16,891 111 17,002 (7-1-81)
9 _	Data Processing Technician Johnson, K. B.	11,995 Total Earnings	$\begin{array}{c} 12,726 \\ \underline{320} \\ 13,046 \end{array} (7-1-81)$
9	Data Processing Technician Kennerk, P. G.	13,917 + Total Earnings	$\frac{14,648}{14,649} (7-1-81)$
7	Painter First Class Bercot, R. J.	10,539 + Total Earnings	$\begin{array}{c} 11,269 \\ \underline{255} \\ 11,524 \end{array} (7-1-81)$
7	Painter First Class Billups, R.	10,539 + Total Earnings	$\begin{array}{c} 11,269 \\ \underline{255} \\ 11,524 \end{array} $ (7-1-81)
7	Painter First Class Brower, J. R.	12,804 + Total Earnings	13,535 13,670 (7-1-81)
7	Painter First Class Gigli, H. J.	13,073 + Total Earnings	$\frac{13,804}{13,805} (7-1-81)$
7	Painter First Class King, W. R.	13,073 + Total Earnings	$\frac{13,804}{13,805} (7-1-81)$

# RAFFIC ENGINEERING

LABOR GRADE	POSITION/ NAME		O ANNUAL WAGE	1981 ANNUAL WAGE
7	Painter First Class Ormsby, M. D.	12,	884 Total Earnings	+ 13,615 + 95 13,710 (7-1-81)
7	Painter First Class Schoenherr, J. E.	11,	048 Total Earnings	$+ \frac{11,779}{258} (7-1-81)$
6	Secretary A Traylor, L.L.	9,	845 Total Earnings	$+ \frac{10,576}{268} (7-1-81)$
5	Secretary B Love, L. J.	9,	306 Total Earnings	$+ \frac{10,037}{320} (7-1-81)$
3	Clerk Typist McCaig, E. J.	10,	.794	11,525

BILL NO.A-80-07-41 (his brushed	1	\$
r	EE ATTACHED ORDINANCE	
BILL NO. A-80-07-41 Colonyal		
ADOPTED THIS 25 of	DAY OF augu	ush , 19 <b>9</b> 0
De Susur.	NA PAUL M. BURNS	<u>YS</u>
	BEN EISBART	
20 V/sett	MARK E. GiaQUINTA	
The first thank	JOHN NUCKOLS John	Thurkols
	DONALD J. SCHMIDT	KILL
	VIVIAN G. SCHMIDT	
(1) - 1	ROY J. SCHOMBURG	
Au Sko	JAMES S. STIER	
1 1 1 1	SAMUEL J. TALARICO	
ATTEST: Alelosma CHARLES W. WESTERMAN CITY CLERK		AUDITOR'S OFFICE

Issued 9-21-64-----State Board of Tax Commissioners AUG 2 7 1980

AUDITOR OF ALLEN COUNT!

BILL NO. A-80-07- 4/ (to bonended)

APPROPRIATION ORDINANCE NO. A-17-80

AN ORDINANCE appropriating moneys for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

#### APPROPRIATIONS

<u>G E N E R A L F U N D</u>

DEPT. #

MAYOR'S OFFICE

 Services Personal
 92,212

 Services Contractual
 19,500

 Supplies
 1,700

 Current Charges
 4,000

Total Mayor's Office

117,412

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2			
3	DEPT. #		
4	002	CONTROLLER	
5		Services Personal Services Contractual	283,604 149,650
6		Supplies	6,400
7		Current Charges Current Obligations Properties	1,623,100 895,000 1,000
8		•	
9		Total Controller	2,958,754
10	003	PURCHASING	
11		Services Personal	82,696
12		Services Contractual Supplies	4,475 2,600
13		Current Charges	5,250
14		Total Purchasing	95,021
15	004	CITY CLERK	
16		Services Personal	98,038
17		Services Contractual Supplies	21,100 8,500
18		Current Charges Properties	6,643 1,200
19		Total City Clerk	135,481
20			
21	005	METRO HUMAN RELATIONS COL	
22		Services Personal Services Contractual	86,318 5,150
23		Supplies Current Charges	2,500 400
24		Total Metro Human Relat	ions 94,368
25			
26	006	BOARD OF PUBLIC WO	RKS
27		Services Personal Services Contractual	123,833 2,802,600
28		Supplies Current Charges	5,800 581,500
29		Current Obligations	750
30		Total Board of Public Works	3,514,483
31			

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2			
3	DEPT. #		
4	007	WEIGHTS AND MEASURES	
5		Services Personal Services Contractual	31,389
6		Supplies Current Charges	2,560 2,380 60
7			
8		<u>Total</u> Weights and Measures	36,389
9	008	COMMUNITY DEVELOPMENT & PLAN	NNING
10		Services Personal Services Contractual	297,734
11		Supplies Current Charges	16,200 4,300 4,900
12		Current Charges	4,900
13		Total Community Develop- ment & Planning	323,134
14	009		
15	009	<u>LAW</u>	100 074
16	-	Services Personal Services Contractual	120,074 2,050
17		Supplies Current Charges	700 25,300
18		Total Law Department	148,124
19	010	STREET ENGINEERING	
20		A SEA OF STREET, STREE	0.00 0.00
21		Services Personal Services Contractual Supplies	268,871 124,850 9,040
22		Materials Current Charges	1,200
23		Total Street Engineering	404,461
24		<u>local</u> screet Engineering	404,461
25	011	TRAFFIC ENGINEERING	
26		Services Personal Services Contractual	525,118 150,950
27		Supplies	46.550
28		Materials Current Charges	130,700 20,700
29		Total Traffic Engineering	874,018
30			

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3	DEPT. #		
4	012	BOARD OF PUBLIC SAFE	ETY
-		s Personal	47,755
5		s Contractual	1,475 200
6	Supplie Current	s Charges	75
7	-	Total Board of Publi Safety	ic 49,505
9	013	POLICE MERIT COMMISS	SION
	Service	s Personal	2,500
10	Service	s Contractual	500
11	Supplie	S	<u>375</u>
12		Total Police Merit Commission	3,375
13	014	POLICE DEPARTME	ENT
14	Service	s Personal	6,102,079
15		s Contractual	117,930
10	Supplie Materia		351,450 30,000
16	Current	Charges	191,700
17	Current Propert	Obligations ies	226,000 3,500
18		Total Police Department	7,022,659
19		Depar timent	
20	* See letters fr	om Mayor Moses and Agr	reement between City
20	in 1981 Civil	e mayor regarding expe City Budget attached h	enditure of funds allocat
21	Exhibits "A",	"B" and "C" and made a	part of this ordinance
22	015	FIRE DEPARTMENT	2
23		s Personal	4,618,965
24	Service Supplie	s Contractual	113,300 124,696
	Materia	ls	23,936
25	Current	Charges	229,400
26		Total Fire Department	5,110,297
27	016	EMERGENCY SERVIC	res
28			MAAAAAAAA
29		s Personal s Contractual	18,360 1,175
43	Supplie		900
30	Current	Charges	25
31		Total Emergency	20,460
32		Services	

	11		
2	Minimum va appropri	-5-	
3	80 D 101 - 1		
4	DEPT. #		
5	017	HUMANE COMMISSION	
6	The second secon	Services Personal Services Contractual Supplies	250,247 42,135 33,700
8		Current Charges Properties	4,900 1,000
9		Total Humane Commission	331,982
10	018	COMMUNCIATIONS	
11		Services Personal	585,340
12	n delicate	Services Contractual Supplies	16,200 8,200
13	To the second se	Materials Current Charges	24,000 19,050
14	Marie Service Account	Total Communications	652,790
15	019	EMERGENCY MEDICAL SERV	ICE
16		Services Personal Services Contractual Supplies	724,960 36,470 74,550
18		Materials Current Charges Properties	7,000 14,150 2,470
20		Total Emergency Medical Services	859,600
21	* See le	etters from Mayor Moses and Agree	ment between City
22	Counci in 198	l and the Mayor regarding expend Il Civil City Budget attached her ts "A", "B" and "C" and made a p	iture of funds alloca eto and marked
24	020	PUBLIC AFFAIRS	
25		Services Personal	56,461
26		Services Contractual Supplies Current Charges	5,200 700 4,370
27		Total Public	66,731
28		Affairs	00,702
29		TOTAL GENERAL FUND	
30			22,819,044
31			
32			
33			

1		- 6 -	
2			
3			N D S
4			
5	DEPT. #		
6	121	PARKS & RECREATION	
7		Services Personal Services Contractual	2,531,026 461,600
8		Supplies Materials	341,315 195,010
9		Current Charges Current Obligations	348,705 245,713
10		Total Parks & Recreation	
11		10001	
12	123 REDEVELOPMENT GENERAL		
13		Services Personal Services Contractual	92,379 10,900
14		Supplies Current Charges	4,200 16,058
15		Current Obligations	9,486
16		<u>Total</u> Redevelopment Gener	al 133,023
17	226 REDEVELOPMENT DISTRICT BOND FUND		
18		Debt Payment	757,516
19		Total Redevelopment District Bond Fund	757,516
21			
22	330	SEWER RELIEF	
23		Services Contractual	325,000
24		Total Sewer Relief	325,000
25	333	PUBLIC LIGHTING	
26		Services Contractual	306,000
27		Total Public Lighting	306,000
28	344	REDEVELOPMENT DISTRICT CA	PITAL
29		Services Contractual	425,000
30		Properties	375,000
31		Total Redevelopment District Capital	800,000

3.2

1		- / -		
2				
3	DEPT. #			
4	440	FIRE PENSION FUND		
5		Services Personal Services Contractual	2,500 800	
6		Supplies Current Charges	350 2,113,870	
7		Total Fire Pension Fund		
8		10001 1110 1011011 1111	-,,-	
9	441	POLICE PENSION FUND	!	
10		Services Personal Services Contractual	2,500 1,726	
11		Supplies Current Charges	150 2,071,063	
12		Total Police Pension Fund		
13				
14	442	ION		
15		Services Personal Services Contractual	1,000 250	
16		Supplies Current Charges	100 92,662	
17		Total Sanitary Officers	94,012	
18		Pension		
19	146	FINE ARTS FOUNDATION	1	
20		Current Obligations	49,300	
21		Total Fine Arts Foundation	on 49,300	
22				
23	281	1975 STREET BOND		
24		Debt Payment	371,500	
25		Total 1975 Street Bond	371,500	
26				
27		TOTAL OTHER TAX FUNDS		11,152,679
28				
29				

11		- 8 -		
1				
2				
3				
4	DEPT. #			
5	220	AIRPORT IMPROVEMENT BON	ID	
6		Debt Service	675,825	
7		Total Airport Improvement	675,825	
8		Bond		
9	120 AVIATION			
10		Services Personal	634,830	
11		Services Contractual Supplies	448,550 52,375	
12		Materials Current Charges	69,500 89,445	
13		Current Obligations Properties	73,690 1,218,333	
14		Debt Service	850,650	
15		Total Aviation	3,437,373	
16	128-128 MOTOR VEHICLE HIGHWAY (ST. DEPT.)			
17		Services Personal	1,138,129	
18		Services Contractual Supplies	163,350 191,950	
19		Materials Current Charges	345,000 202,388	
20		Current Obligations Properties	119,900	
21		Total M.V.H.	2,211,017	
22		3.000		
23	128-129	M.V.H CAPITAL PROJEC	CTS	
24		Services Contractual	159,735	
25		Total M.V.H Capital Projects	159,735	
26		-		
27	132	PARKING ADMINISTRATION	<u>N</u>	
28		Services Personal Services Contractual	143,900 59,385	
29		Supplies Materials	10,560 10,300	
30		Current Charges Current Obligations	153,620 37,969	
31		Properties Debt Service	11,750 86,710	
32		Total Parking Administration	514,194	
- 11				

1			- 9 -		
2					
3	DEPT. #				
4	282	CIVIC	CENTER PARKING	BOND	
5	De	bt Payment		86,710	
6		Total Civ	ic Center king Bond	86,710	
7					
8	338		L ROADS & STREI		
9	Se	rvices Contra		1,293,172	
10		Total Loc Str	al Roads & eets	1,293,172	
11	345	CUMULATIV	E CAPITAL IMPRO	OVEMENT	
13		operties bt Payment		110,000 347,600	
14 15			ulative Capita rovement	1 457,600	
16					
17	TO	TAL OTHER FUN	DS		8,835,626
13					42,807,349
18	TO	TAL ALL FUNDS			
19			s Ordinance sh	all be in ful	1 force and
19 20	SE	CTION 2. Thi	s Ordinance sha		
19 20 21	SE effect from	CTION 2. Thi	passage, lega	l publication	thereof,
19 20	SE effect from and approval	CTION 2. Thi and after its by the Mayor		l publication t to the laws	thereof,
19 20 21 22	SE effect from and approval	CTION 2. Thi and after its by the Mayor	passage, legal and is subject g annual approp	l publication t to the laws priations.	thereof, of the
19 20 21 22 23	SE effect from and approval	CTION 2. Thi and after its by the Mayor	passage, legal and is subject g annual approp	l publication t to the laws	thereof, of the
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## THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING . ONE MAIN STREET . FORT WAYNE, INDIANA 46802

office or the meso

August 25, 1980

Dear Council Members:

My proposed 1981 Civil City Budget requests enough money to expand EMS. This expansion allows for 12 additional ALS Technicians and 2 additional ambulances in order to reduce response time and improve the medical emergency service available to the people of this community.

Should you see fit to approve this budget, I fully intend to initiate an evaluation of Emergency Medical Service. This evaluation will cover at least the following areas:

First, an evaluation of our present system for providing emergency health care - it's benefits and detriments, its strengths and weaknesses.

Second, and evaluation of the basic issue of whether public or private EMS is better suited to providing our community with ambulance service.

Third, an examination of the potential for utilizing and integrating alternate emergency health care providers into the EMS system.

Fourth, and most importantly, the creation of a statistical method for measuring the effectiveness of our Emergency Medical Services. Effective management necessitates a model for measuring and evaluating whether or not Fort Wayne's EMS is doing their job well or badly.

I share your belief, expressed both in open council session and to me personally, that the time has come for a comprehensive review of emergency medical health care provision in our City. Good management practices involves periodic reviews in all areas, and I am happy to comply with your request to conduct an intensive survey before implementing my proposed expansion of service. However, in order to be able to initiate changes in 1981, it is imperative that the budget as I submitted it be passed. To delay 1981 funding would mean that an expansion of EMS' service could not take place for many additional months.

> Sincerely, Win Moses, Jr. Mayor

WM/dd

AN EQUAL OPPORTUNITY EMPLOYER \* EXHIBIT"A"



## THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING . ONE MAIN STREET . FORT WAYNE, INDIANA 46802.

August 25, 1980

Dear Council Members:

I would like to take this opportunity to respond to several concerns you have expressed to me.

First, it has been and is my intention to fill the slot of Board of Safety Director very shortly. Without a doubt, we can find the person we need for this critical job before any additional police officers are hired.

Second, my administration has always been committed to the concept of psychological testing for Police Officers. During the campaign, I expressed dismay that the Armstrong Administration discontinued the practice of pscychological testing during the Police entrance process. Chief Wolfe shares my belief that the stress which every Police Officer must live with on the job necessitates a thorough psychological analysis of all potential Police Officers. However, my staff's review of the concept of psychological testing indicates that it will probably be both expensive and somewhat problematic from an affirmative action viewpoint. I have every confidence that with your help and support, we can work through these problems - and with your approval, I am willing to guarantee that we will administer a psychological test to all prospective candidates for selection in the next police class. I hope, however, that you will not underestimate the problems attendant to psychological testing, and that you will support my Administration if, in fact, these difficulties surface in the future.

Third, in 1973, a previous administration commissioned a very expensive and extensive review of the Police Department's resources requirements and operating procedures. This study, conducted by the International Association of Chiefs of Police, determined that at the 1973 crime level, 332 sworn officers were required in Fort Wayne. Since then, crime has risen dramatically, and there is no doubt that we require more officers now than in 1974. In addition, the Chiefs of Police study made numerous other recommendations which I believe should be the basis for an intensive study of the effectiveness of our department.

> Sincerely, لنب Win Moses, Jr.

Mayor
An EQUAL OPPORTUNITY EMPLOYER

AN EX H I B I T B

Agreement between the City Council and the Mayor regarding expenditures of funds allocated in the 1981 Civil City budget:

## E.15

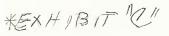
Expansion of EMS shall not be effected until a needs assessment study is completed and presented to the community, showing such things as an evaluation of the present system, evaluation of public vs. private operation, and other alternatives such as use of fire department personnel. Further, a method shall be devised to evaluate whatever emergency medical system is determined to be most effective for the City, so that a measure is available to chart the effectiveness of the system in the future.

## Police

No person shall be hired as patrol officer, in 1930 or 1981, until the Director of the Board of Public Safety is employed by the City.

No person shall be hired as a patrol officer, in 1989 or 1981, until such time as all potential hirees can be tested with psychological screening procedures. Such procedures shall be incorporated as a routine part of testing of all future recruits.

After the Director of the Board of Public Safety is hired, a management study of the Police Department shall be conducted, by a professional and unbiased person or group, to determine such things as current management effectiveness, appropriate levels of staff in the various ranks, most effective in-service training procedures, most beneficial use of the Police Academy, and other factors, so as to provide a guide to development of the best management structure and techniques for the operation of the Department.



				1		
Read the fir seconded by title and refer by title and refer Plan Commission fo due legal notice, Indiana, on	red to the or recommend at the Cour	full and, and Committee dation) ar	on motion by duly adopted, and Public Hear pers, City-Cou	read the ring to be unty Buildi	second time (and the City held after .ng, Fort Wayr	ne.
Times	ust o,	19 80	at 7:00	o'clock	P. M., E.S.T.	
	29/80		Shenler		elisur on	
			CHARLES W. CITY CLERK	WESTERMAN	usu an	
Read the thi	rd.time in	full and	on motion by	27.0	· )	
Read the thi seconded by passage. PASSED	8 mm	rh	_, and duly a	dopted, pl	aced on its	
passage. PASSED	(1051)	y the fol	.lowing vote:			
	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:	
TOTAL VOTES	7	2				
BURNS	X					
EISBART						
GiaQUINTA	X		,			
NUCKOLS		_X_				
SCHMIDT, D.	*	$\times$				
SCHMIDT, V.	X_					
SCHOMBURG	X					
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TALARICO	X					
DATE: 8	25-80		CHARLES W.	All II	Letusare - CITY CLERK	>
Passed and a	dopted by t	he Common	Council of th	ne City of	Fort Wayne,	
Indiana, as (ZONING	G_MAP) (G	ENERAL)	(ANNEXATION)	(SPECIAL	L)-	
(APPROPRIATION) ORI	DINANCE (	RESOLUTION	N)_ No. a.	-17-80	2	-
on the 25-	day o	E Cer	eques	_, 1980		
	ATTI	EST:	(SEAL)	11 1	0.	
CHARLES W. WESTERMA	MUSTER	AM ZICO	- Journal of the second	FICER LE	medt	
Presented by	me to the i	Mayor of t			Indiana. on	
the 26 cd						
10.20 o'cloc					01	
			Buch	QM 90	wwwan	_
					· CITY CLERK	-
Approved and	signed by m	ne this	2 loth	\	_day of Augus	À
$19_{80}$ , at the hou	r of	4	clock / AL	E.S.T.	. "	
			1	Alm T.	e	
			WINFIELD C.	MOSES, JR.		

MAYOR

 SPECIAL ORDINANCE NO. S- 94-80

AN ORDINANCE fixing the tax rate and the tax levy for the City of Fort Wayne for the year 1981.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA.

SECTION 1. That a tax rate of \$3.4144 upon each One Hundred Dollars of assessed valuation of all property within the corporate limits of the City of Fort Wayne, Indiana, be and the same is hereby applied for the year 1981, and the tax levy of \$23,231,852 be and the same is made for the year 1981, and such rate and levy to be divided as follows:

GENERAL FUND	2.4030	\$16,350,151
PARK GENERAL	. 3937	2,678,714
REDEVELOPMENT	.0120	81,639
FINE ARTS FOUNDATION	.0065	44,058
FIRE PENSION	.1858	1,264,103
POLICE PENSION	.1671	1,137,197
SANITARY OFFICERS PENSION	.0091	62,171
REDEVELOPMENT BOND	.1040	707,335
1975 STREET BOND	.0460	313,066
REDEVELOPMENT CAPITAL	.0442	300,724
SEWER RELIEF	.0247	168,368
PUBLIC LIGHTING	.0183	124,326
TOTAL	3.4144	\$23,231,852

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

APPROVED AS TO FORM AND LEGALITY JULY 28, 1980.

John E. HOFFMAN C. a.

Jana Stu COUNCILMAN

seconded by by title and refer Plan-Commission fodue legal notice, Indiana, on	red to the (	, and Committee	on motion by duly adopted, fundament depth of the desired de	read the	second time and the Cit	y yne, f
ung	ues ,	19 80 1	at 7:0	O CTOCK	M., E.S.	т.
DATE: 7/2	+9/80		CHARLES W. CITY CLERK	/// UI Westerman	Mara	<u>&gt;</u>
Read the thi seconded by passage. PASSED	rd time in f	the fol	on motion by, and duly adlowing vote:	Atrea dopted, pl	aced on its	_'
	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:	
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GiaQUINTA	X					
NUCKOLS		_X_				
SCHMIDT, D.		X				
SCHMIDT, V.	_X_					
SCHOMBURG	_X_					
STIER	X_		-			
TALARICO		-				
DATE: 8-	25-80	-	CHARLES W. V	VESTERMAN -	LESTON CLERK	20
Passed and a	dopted by th	e Common	Council of th	ne City of	Fort Wayne	,
Indiana, as (ZONIN						
(APPROPRIATION) OR	DINANCE (R	ESOLUTION	1) No. 1	- 54-8	0	,
on the 25	day of	an	ques	, 19 8	<u>.</u> .	
Pharlish).	ATTE	ST:	(SEAL)	G. Selo	midh	د
			he City of Fo	_		1
/0:30 o'cloc	_day or _C	ugue	5, 19	, at the	hour of	
		د	CHARLES W. W			
Approved and	signed by me	e this	364	<b></b>	_day of A	gur
19 <u>80</u> , at the hou	ir of 4		'clock T M.	,E.S.T.		0
			WINFIELD C.	MOSES, JR.		-

# NOTICE OF PUBLIC HEARING

Notice is hereby gives had on Monday, Ougust 18, 1980 at 7:00 o'clock P.M., E.S.T., V. the Common Council & Recopy fort Wayne Indiana, will hold a public hearing En Bill no. A-80-87-41 - an Ordinance Ofegrape inting monies for the purpose of alfrances of the superior of the areal 2 1, 19th, interest all outstanding Claims and obligations of lifting a the whenthe some flout toke fact and Bit Di S-50-07-43-4 Colone 100

The relativity of the governor

A motion was made by Councilman D. Schmidt that the Budget Ordinance be returned to the Mayor so that they may reconsider the Park Departments Budget.

Motion failed for a lack of a second.

NAME	ADDRESS
1. Peter J. Elwards	446 Snorelle St.
2. Margaret Cowards	el 446 Ras Sella St
3. Ben Heredin	224 E. Butler st
	224 E. Butler 8T.
	20 E. Bulles St.
	omno 035 E Dutles St.
	anita Edmonds 207 E. Butter
8. Reymond	Sylvester Lund 2/8 & Buller
	ly Smith 240E Butter
Amo Change Kolem	En - 3/2 E. Butter 3 f
11. J. Kala Stare	1 Stephen 320 E Butter St
	rid Flomas 326 6. Butler St. les Burnes 315 & Butler St.
	James 307 F Butler Sty Jois
is my has a	2 MAxigue 30 1 2 Butter st
17 Mar Mar C	Say Phidips 2017.5. Ban St
18 ( Ud ) Basi 108 as	red 237 Williams
19 Janie F. Talle	4 231-E williams St
24 Earl - OPholi	a Hamilton, 394 8. masterson all
21. 1/ Winn + Fred	2 Kelsow 218 l. Williams
22 Limuel & anniel	1. Costo 201 E. Butles Street.
	217 East Butler St.
24 Alorman Chamb	lers of Ruth (Rambore 2216. Butter St
	207 F. Dowell Fall Unchach
	/

NAME ADDRESS
2. Mrs. Thomas Georgia Conwell SVBS & Clinitan st.
27. Wilda S. Greeder 2026 So Clinton St.
28. Mas Ladie B. Suttle 2019 La. Clinton St.
29. Jeff Beups 123 & Creey flow Cree
30, Mr. Mrs. Late Mungovan 121 & Circulton
31, Mr. Jon Springer 217 Gregliton St
32, Mr & Mrs Sunta Cronch 225 E CREICHON AVE
33. Mr. Mas Ellie McDaw 307 L. Creighton ave
34. Mr. + Mrs. Robert S. young, 323 El Greighton one
35. Mr. Mruston a Leach 325 & Cright on Ave
34. Latinia flavio 248 East Dewald
37. Chretta Koules 22/16 Day Street
38. Mal Bell Roddy 2508 Ban Str
39. Lug Windom 2208 2 5, BARR
40. Maureen Martin 229 E. Crughton Ai.
41. Ande Blace
42, May Mis Robert Straw 115 E. De Wall St.
43 Colonkar Center 2101 Calhaur Glasep Bormon
44. Mi & mis James Jentuck 9 10 miles
45. Ouls Bell Hugmon 215 2 masterson
44. Pargot Dodp Mood 205 E. Marterse and
47. My mas Marting 1/4 g. marting
48 May Mos Manyor Smith aid moterson
49. Mr. + Mr. Walter Dendrick S. 209 E. Butter St
30, Calvin Se of Fear & World \$14 S. Barra St.

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NAME ADDRESS
Gwendolyn Warren 2508 & Lafagette
Billing f. Greden 326 f. Sutten field of
Willie 7. Milder 326 & Suttongiold S
Roberta King 3908 Suttenfield
Bumc Kizer "1"
mike Kiezer " "
Reservice ""
Shirley Kizer ""
Rolling & Riger " "
Jame Kizer "" "
marilya maker 314 E. Suttenfield St.
Doug Mabel " "
for Le Gu
Othertic State.
Lyin Dairy
Celarles a. Sem 2501 S. Bars
Regina Salut 250/ S. 8 Barr
Robert Big 305 mg
Thesher Arley 3008 like no
Saury Gener 2414 Solidas
Shela Trees 309 E Woodland
Calolyn Hayes 3230 Clinton Ct.
Edward C Thomas 315 Woodland
Dommy Marshall 134 & Suttenfield
My & Mrs. Floyd Hood p. 334 E. Eloodland ave.

NAME ADDRESS
martin Dehffield 326 F woodland 46803
Just Duffeeld 12 11
Wish Biffs. 322 E. Wood Jang 46803
Mr. Sheniun 312 E. Woodland. Que.
Mrs. Kay Wilkes 312 E. Woodland. Oue.
Mrs. Dladys white 306 E. Woodland and
Mrs dours Halling 306 & woodland are.
Ms Ennestine White 306 E. Woodland auc.
Mr. 3Villie of Parly fr. 244 E Woodland
Ms Janis Hunt 242 EWoodland
Mr. Roser D Runt 242 & appliand
Mr. Maryo. Theretay Ewoodland
Grange Hund 2/2 de Wardland St
Sim Med sie 21/ El may
flice & Thomas 213 E woodland are
Doyi'M. Papp J. 230 E. Woodland Ave 46803
Formie Woods 239 E Woodland
Yakrıcıa Rusley 24 E Srettenfreld
Vanessa puglit 242 E Sufferfield St.
Beverly King 2327 Suttenfield
Thliane L. Hachm 218 . Suttering
Els B Parky 2/8 & Sutt yell
Momes & Ferrell 208 & Sullenpilal
Deannette Ferrell "1"
aliene Ber, 129 C. Sittenfield 46803

NAME ADDRESS
Dennis R. Winters DENNIS R. WINTERS 227 E. Orighton 46803
Jacqueline, CHinters Jacqueline CWinters 2278 Creighton 46803
Savannah Hick Summal Hick 246 E. Masterson are 4680
- Sloria M. Kelsaw 230 l. Masterson 46,883
Efficie Kelsow 230 l. Masterson 46803
Bonnie, Metchell Bonnie, Metchell 133W. Dewald 46804
Irung Thomas I NOING Thomas 236 E. Williams 46803
It apost & . Oder 323 E Willen De
Gleby Mason Helex Mason 1916 So BarreSt. 46803
Vida Elmals Viola Edmonds 328 E. Mastura 46803
Thelma Kussell The IMAIRUSSELL 337E, MASTERN 46883
Allie Diegher 8/1/10 Hughes 125 ha Sille St 16803
Bertha Hugher Leyth Hughes 425 LASAlle 8+46803
MAYTHO BIY 415 E Maderson St
ALEX BIVI 915 & Masterson St
Vange Lee Williams 420 & masterson, St.
Jeazen me-Caci H26 La Laccest
Oblic Einlewood 436 Ra Salles St.
Charles Johnson - 2013 So Laforetto A
Isago T. To Gon Son - 2013 So La Fayette S/1
Mary dwards Dernett 19365, Forfan jette St.
Jula Sumett 19265. Jufagette 51,
Morris Uganial 1930 & dayoutto J. 46803
Mike Nightyah 1930 8. Lafagette IN. 46803
Florence Jones 442 Sasalle St 46803

A motion was made by Councilwoman V. Schmidt and seconded by Councilman Eisbart that the itemized 1981 annual wage exhibit be attached to the 1981 Budget. This exhibit along with the 1981 Budget and Levy be put on record as an attachment to the ordinance.

Date: 8-26-80

Charles W. Westerman

City Clerk

ATTEST: Charles. W. Westerman



#### OFFICE OF THE CITY CLERK

### THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING . ONE MAIN STREET . FORT WAYNE, INDIANA 46802

charles w. westerman, clerk -:- room 122

July 31, 1980

Ms. Virginia Grace Fort Wayne Newspapers, Inc. 600 West Main Street Fort Wayne, IN 46802

Dear Ms. Grace:

Please give the attached full coverage on the dates of August 4 and August 11, 1980, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council Fort Wayne, IN

Legal Public Hearing for the Budget and Levy $\gamma$ 

Please send us (5) five copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely,

Charles W. Westeman City Clerk

Charles W. Walterman

City Cle

CWW/ne ENCL: 1

#### NOTICE OF PUBLIC HEARING

Notice is hereby given that on Monday, August 18, 1980 at 7:00 o'clock P.M., E.S.T., at the Council Chambers Room 126, City-County Building, One Main Street, Fort Wayne, Indiana, will hold a public hearing on BILL NO. A-80-07-41 AN ORDINANCE appropriating moneys for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations and fixing a time when the same shall take effect; and Bill No. S-80-07-42 AN ORDINANCE fixing the tax rate and the tax levy for the City of Fort Wayne for the year 1981.

Charles W. Westerman

City Clerk of the City of Fort Wayne, Indiana

Ofalle W. Welsinger

## Fort Wayne Common Council

NEWS-SENTINEL FORT WAYNE, INDIANA

(Governmental Unit) Allen .County, Ind.

# PUBLISHER'S CLAIM

#### LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) – number of equivalent lines

1 Head number of lines 19 number of lines Body

Total number of lines in notice

number of lines

3 23

#### COMPUTION OF CHARGES

Tail

lines, 23 cents per line 5.82 23 .253¢ .equivalent lines at .....

Additional charge for notices containing rule or tabular work (50 per cent of above amount) 1.50 Charge for extra proofs of publication (50 cents for each proof in excess of two) 3 extra

7.32 TOTAL AMOUNT OF CLAIM.

#### DATA FOR COMPUTING COST

Size of type 6 point Width of single column 9.6 picas

Number of insertions ..... 2 Size of quad upon which type is cast.......

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same

Date Aug. 11 10 80

#### PUBLISHER'S AFFIDAVIT

ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the D. Roose who, being duly sworn, says CLERK

NEWS-SENTINEL

DAILY

in state and county aforesaid, and that the printed matter attached hereto is a true copy,

which was duly published in said paper for two times ,,the dates of publication being

as follows: 8/11/80

Subscribed and sworn to before me this \_11th

August Notary Public-

.....newspaper of general circulation printed and published

My commission expires September 28, 1983

1

## Fort Wayne Common Council

(Governmental Unit)

Allen County, Ind.

JOURNAL-GAZETTE FORT WAYNE, INDIANA

## PUBLISHER'S CLAIM

		UN'

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head number of lines number of lines Body

19 Tail number of lines 23 Total number of lines in notice

#### COMPUTION OF CHARGES

23 equivalent lines at . 253¢ 5.82

Additional charge for notices containing rule or tabular work (50 per cent of above amount) 1.50

Charge for extra proofs of publication (50 cents for each proof in excess of two) 3 extra 7.32 TOTAL AMOUNT OF CLAIM.

#### DATA FOR COMPUTING COST

Width of single column 9.6 picas Size of type ....

Number of insertions ...... 2 Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount chimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date Aug. 11. 80

CLERK

anilla) De Vald

PUBLISHER'S AFFIDAVIT

State of Indiana

Personally appeared before me, a notary public in and for said county and state, the 

CLERK that she is.....

JOURNAL-GAZETTE

Size of quad upon which type is cast........

DAILY ...... newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA

in state and county aforesaid, and that the printed matter attached hereto is a true copy,

which was duly published in said paper for two times the dates of publication being as follows: 8/4 - 8/11/80

Subscribed and sworn to before me this

day of August

September 28, 1983 My commission expires...

w.
,
FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR
Tatal budget estimate for incoming year, Jon. 1 to Dec. 31, 1981, inclusive
to be made frompopropriations unexpended
Muscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year     Schedules on file.
*o. *Special taxes.
b. All other revenue
Total Funds (Add lines 6, 7, 80 and 8b)     NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR
[Deduct line 9 from line 5]
11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30.
{ (Add lines 10 to 11)

PROPOSED LEVIES

LEVY ON PROPERTY

1858

.0091 1040 .0460 .0442

GENERAL FUND

Street Engineer

FUNDS

SEWER RELIEF

7/30-8/7

REDEVELOPMENT GENERAL

SANITARY OFFICERS PENSION

Purchasing Department City Clerk

Mayor.

AMOUNT	
TO BE RAISED	
\$16,350,151	
2,678,714	R
81,639	G
44,058	PI
1,264,103	SI
1,137,197	FI
62.171	FI
707.335	20
313,066	S
300,724	P/
168,368	RE
124,326	RE
523,231,852	19
443,231,032	
	RE
	N

2,678,714 81,639

16,350,151 2,678,714 81,639 44,058 1,264,103 1,137,197 62,171 707,335 313,066 Net Taxoble Property \$680,412,092 COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED

FUNDS	1977	1978	1979	TO BE COLLECTED
GENERAL	\$212,282,842	\$11,596,468	\$13,628,409	\$14,150,616
PUBLIC LIGHTING.	-0-	43,217	233,613	164.309
SEWER RELIEF	-0-	220,885	202,664	235,777
FINE ARTS FOUNDATION	32,645	38,415	30,449	35,399
	928,051	1,378,131	1,174,553	1,252,356
SANITARY OFFICER PENSION	965,359	1,387,735	1,347,267	1,331,838
PARK GENERAL	60,626	72,028	-0-	72,803
	51.299	2,602,603	2,393,033	2,425,896
	-0-	-0-	19,468	111,543
	373.086	523,402	282.531	224,422 337,969
	149.234	124.848	100.333	311,920
NEW HIRE PENSION	-0-	19.207	34,942	311,720
NEW POLICE PENSION	-0-	43,217	54,410	-0-
	\$17,263,536	\$18,150,995	\$19,501,672	\$20,654,848

62,171

168,368 124,326 23,231,852 \_\_\_\_\_\_\_

300,724 168,368 124,326 23,231,852 -0-

(3,745) (70,343)

3.745 70 343 21.345

(21,345)

(200,000)

300.000 396.334

Fort Wayne Common C	ouncil To JOUR	General Form No. 99 P (Rev. 15 NAL-GAZETTE
(Governmental Unit)	No. of the contract of the con	INCOME TO STREET, GOTTO
Allen	County, Ind. FORT V	VAYNE, INDIANA
	PUBLISHER'S CLAIM	
INE COUNT		
Display Matter (Must not ex- of the type in which	ceed two actual lines, neither of which shall total more than four solid l the body of the advertisement is set) – number of equivalent lines	ines
Head number of lines		1
Body number of lines		77
Tail number of lines		M-00-00-00-00-00-00-00-00-00-00-00-00-00
Total number of lin	nes in notice	78
OMPUTION OF CHARGES		
78 lines,	9 columns wide equals	3¢ <u>\$ 177.</u> 61
		88.81
	containing rule or tabular work (50 per cent of above amount)	AMORE .
Charge for extra proofs of pub	dication (50 cents for each proof in excess of two)	
TOTAL AMOUNT	OF CLAIM.	\$ 266.42
ATA FOR COMPUTING COST		
Width of single column 9.6	picas Size of type	
Number of insertions2	Size of quad upon which type is cast	
arsuant to the provision and penalties of Ch	o. 89., Acts 1967.	
arsuant to the provision and penalties of Ch	n. 89., Acts 1967.  just and correct, that the amount claimed is legally due, after allowing all	
arsuant to the provision and penalties of Ch	n. 89., Acts 1967.  just and correct, that the amount claimed is legally due, after allowing all	
rsuant to the provision and penalties of Ch	n. 89., Acts 1967.  just and correct, that the amount claimed is legally due, after allowing all	es De Hold
rsuant to the provision and penalties of Cherchy certify that the foregoing account is been paid.  te Aug. 7 19 80 (\$32)	n. 89., Acts 1967.  Just and correct, that the amount claimed is legally due, after allowing all actions of the control of the	es De Hold
rsuant to the provision and penalties of Cr ereby certify that the foregoing account is been paid te Aug. 7 19 80	p. 89. Acts 1967.  Just and correct, that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after allowing all form that the amount claimed is legally due, after all form the amount claimed is legally due, after all form the amount claimed is legally due, after all form the amount claimed is legally due, after all form the amount claimed is legally due, after all form the amount claimed is legally due, after all form the amount claimed is legally due, after all form the amount claimed is legally due, after all form the amount claimed is legally due, after all form the amount claimed is legally due, after all form the amount claimed is legally due, after all form the amount claimed is legally due, after all form the amount claimed is legally due, after all form the amount claimed is legally due, after all form the amount claimed is legally due, after all form the amount claimed is legally due, aft	es De Hold
rsuant to the provision and penalties of Cherchy certify that the foregoing account is been paid.  te Aug. 7 19 80 (\$32)	publisher's AFFIDAVIT  State of Indiana	CLERK.  for said county and state, to
resuant to the provision and penalties of Cherchy certify that the foregoing account is been paid.  Aug. 7 19 80 (\$32)	n. 89., Acts 1967.  Just and correct, that the amount claimed is legally due, after allowing all Line of Control of Contr	CLERK  CLERK  for said county and state, to who, being duly sworn,
resuant to the provision and penalties of Cherchy certify that the foregoing account is been paid.  Aug. 7 19 80 (\$32)	publisher's AFFIDAVIT  State of Indiana	CLERK  CLERK  for said county and state, to who, being duly sworn,
results to the provision and penalties of Creerby certify that the foregoing account is been paid.  Let Aug. 7 19 80	see, Acts 1967.  State of Indiana PUBLISHER'S AFFIDAVIT ALLEN Courty St.  Personally appeared before me, a notary public in and undersigned.  ARVILLA DEWALD that she is.  CLERK  JOURNAL GAZETTE  2.  DAILY  newspaper of g	CLERK  CLERK  for said county and state, in who, being duly sworn, of the county and state, in t
erestrate to the provision and penalties of Creerby certify that the foregoing account is been paid.  (\$983- su  943 up polytoped sg. 'Junouse polytoped sg. 'Junouse polytoped sg. 'Junouse polytoped sg. 'Junouse polytoped	pust and correct, that the amount claimed is legally due, after allowing all the control of the	CLERK  CLERK  for said county and state, in who, being duly sworn, of the county and state, in t
resume to the provision and penalties of Cr hereby certify that the foregoing account is been paid.  Aug. 7 19 80  (\$38.1	publisher's Affidavit  State of Indians  ALLEN Courty St.  Personally appeared before me, a notary public in and undersigned.  ARVILLA DEWALD  that she is.  JOURNAL-GAZETTE  DAILY  newspaper of g  in the English language in the city of PORT WAYNE, In town	CLERK  for said county and stare, to who, being duly sworn, of the central circulation printed and publish IDIANA
result to the provision and penaltics of Creerby certify that the foregoing account is sheen paid  the Aug. 7 19 80  (sea)  sun  eq aumount of the paid in the pai	see, Acts 1967.  State of Indiana PUBLISHER'S AFFIDAVIT ALLEN Courty St.  Personally appeared before me, a notary public in and undersigned.  ARVILLA DEWALD that she is.  CLERK  JOURNAL GAZETTE  a.  DAILY  newspaper of g in the English language in the city of the English language i	CLERK  for said county and stare, to who, being duly sworn, of the central circulation printed and publish IDIANA
result to the provision and penaltics of Creerby certify that the foregoing account is sheen paid  the Aug. 7 19 80  (sea)  sun  eq aumount of the paid in the pai	see, Acts 1967.  Just and correct, that the amount claimed is legally due, after allowing all and correct, that the amount claimed is legally due, after allowing all title.  Title	CLERK  for said county and stare, to who, being duly sworn, of the central circulation printed and publish IDIANA
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results to the provision and penaltics of Creerby certify that the foregoing account is been paid  the Aug. 7 19 80  (\$683)  Sun  (\$683)  \$100	pust and correct, that the amount claimed is legally due, after allowing all Title	CLERK  for said county and state, to who, being duly sworn, of the central circulation printed and publish IDIANA
unsuant to the provision and penaltics of Cr hencely certify that the foregoing account is ate Aug. 7 19 80  (seg.)  sur  eq. que qui fine paul fi	pust and correct, that the amount claimed is legally due, after allowing all Title	CLERK  for said county and state, to who, being duly sworn, of the control of the
unsuant to the provision and penaltics of Cr hencely certify that the foregoing account is ate Aug. 7 19 80  (seg.)  sur  eq. que qui fine paul fi	pust and correct, that the amount claimed is legally due, after allowing all Title	CLERK  CLERK  for said county and state, to who, being duly sworn, of the control circulation printed and publish IDIANA  attached hereto is a true community of the community o
ursuant to the provision and penalties of Cr hereby certify that the foregoing account is as been paid.  (\$983- su.  943 ut poptioad, si, 'junowie poptioad,	State of Indians  PUBLISHER'S AFFIDAVIT  ALLEN Courty St.  Personally appeared before me, a notary public in and undersigned.  ARVILLA DEWALD  that she is.  CLERK  JOURNAL GAZETTE  a.  DAILY  in the English language in the city of the English language in the city of state and county aforesaid, and that the printed matter which was duly published in said paper for.  7/30 - 8/7/80  Subscribed and sworn to before me this  The Hay of A	CLERK  CLERK  for said county and state, to who, being duly sworn, of the control circulation printed and publish IDIANA  attached hereto is a true community of the community o

#### COMPUTION OF CHARGES

78 lines, 9 columns wide equals 702 equivalent lines at 253¢.	s_177.61
Additional charge for notices containing rule or tabular work (50 per cent of above amount)	88.81
Charge for extra proofs of publication (50 cents for each proof in excess of two)	
TOTAL AMOUNT OF CLAIM.	\$ 266.42

1975 STREET BOND.
REDEVELOPMENT DISTRICT BOND..
NEW PRE PENSION...
NEW POLICE PENSION...
TOTAL

#### DATA FOR COMPUTING COST

7/30-8/7

		.,	- Transcriptor		OTICE TO T					. 15		1000 11							
No.	rtice is hereby given the tax hearing on the 1981 budg	payers of Fart W et and an the 25	ith day of A	ity, Allen Coun ugust, 1980 wi oplete details o	ill consider the	fallowing bu	udget:				day of Augus	it, 1980 will conduct	a pub-						
	Board of Safety			-	49.50	15	Redevelopm	nent Cammissi	on			133,023	. 0	THER FUNDS					
Mayor \$ 117,412 Controller 2,958,754	Palice Merit Commission Palice Department				7 022 65	0	Redevelopm	nent District B	ond			757,516	As	part Impravem	ent 8and				675.825
Purchosing Department 95.021	Fire Department				5.110.29	7	Public Light	ing				306.000	Av	iotion /H (Street Dept			Normalia from	or the Contraction	. 3.437.373
City Clerk 135,481 Metro Human Relations Commission 94,368	Office of Emergency Sens Humone Commission	100 s			331 98	12	Redevelopm	nent District C	apital			2.117.520	Pa	rking Administr	atian				514 194
Board of Public Works 3 514 483	Communications				A52 70	in n	Police Pensi	ion				2.075.439	Gi-	ic Center Parki cal Road & Stre	ing Bond				86 710
Weights and Measures 36,389 Community Development & Planning 323,134	Emergency Medical Service Public Affairs	es			859,60	10	Sonitory Of	fficer Pension				94,012	Cu	mulative Capita	of Improvemen	17			457,600
Low Department 148 124	OTHER TAX FUNDS		TOTAL C	ENERAL FUND	-22,819,04	14	1975 Stree	t 8and				371.500	1	TAL OTHER FU					
Street Engineer         404,461           Troffic Engineering         874,018	Pork Department				\$ 4,123,36	9	TOTAL OTH	HER TAX FUND	S			\$11,152,679	TC	TAL ALL FUND	S				42,807,349
							O BE RAISED												
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	ork ork	und und lede	4 9 5	ens und	241 Pelic	142 0.0 0.0	226 Rede	281 Shree	344 Sede	330 Selie	333 und	otal und irpo	20 vingl	S WH	32 orkir	82 ivic	38 14.5 10.d	f.S Indi	of p
FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR	-01 -1	OL -ROL				4074	14 0. 0	(40) 111 11.	17 E L L	17 07 02 02	60 E T E	+ ± 0 < €	£ -<£	-22	- 22	2025	8.2.5	ಸರ <b>೮</b> ೭	7.7
Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1981, inclusive     Necessary expenditures July 1 to Dec. 31 of present year,				2,117,520	2,075,439	94,012	757,516	371,500	800,000	325,000	306,000 3	3,971,723 675,8	5 3,437,373	2,370,752	514,194	86,710	1,293,172	457,600	8,835,626
to be made framappropriations wexpended	10,806,394 2,409,	129 73,205	19,800	933,877	1,011,670	44,880	386.413	192.868	537.554	147,860	139,281 1	6,702,931	2 827 423	1,996,813	170 924	35.605	1,409,013	619 A85	7,069,467
Outstanding temporary laons to be paid before Dec. 31 of present year	213,620								100,000			313,620	2,007,427	100,000				350,000	450,000
Tatal Funds Required (Add lines 1, 2, 3 and 4).  FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY  TO THE THAN PROPOSED TAX LEVY  TO THAN THE THAN PROPOSED TAX LEVY  TO THE THAN PROPOSED TAX LEVY  TO THE THAN THE THAN THE TAX LEVY  TO THE THAN THE THAN THE TAX LEVY  TO THAN THE THAN THE TAX LEVY  TO THE THAN THE TAX LEVY  TO THAN THE THAN THE TAX LEVY  TO THAN THE THAN THE TAX LEVY  TO THAN THE TAX LEVY  TO THE THAN THE TAX LEVY  TO THAN THE TAX LEVY  TO THE THAN THE TAX LEVY  TO THE THAN THE TAX LEVY  TO THE THAN THE TAX LEVY  TO THAN THE TAX LEVY  TO THE TAX LEVY  TO THAN THE TAX LEVY  TO THA		498 206,228	69,100	3,051,397	3,087,109	138,892	1,143,929	564,368	1,437,554	472,860	445,281 5	0,988,274 675.8	25 6 274 800	4.467.565	685.118	122.315	2,702,185	1,427,285	16,355,093
	1,405,526 728.	262 32,060	1,497	181,674	181.362	13,426	129.983	26,471	528 875	147 665	211.712	3,588,5130_	1 107 00	1.153,768	00.441	64.060	1,082,976	601.264	4,013,326
Miscellaneous revenue to be received July 1 of present year to Dec. 31 of proming year.	6,870,000 1,177,	751 54,153			646,596		151,434	164,081	108,955	114,468	79,771 1	0,027,748	1,127,83	1,133,700	70,441	30,730	1,002,770	301,330	4,013,320
Schedules on file																			1
b. All other revenue	2,544,596 435,	971 20,076	6,359	225,044	239,347	13,080	56,077	60,750	40,350	42,359	29,472	3,713,481							
All other revenue     Total Funds (Add Ines 6, 7, 80 and 8b).     Total Funds (Add Ines 6, 7, 80 and 8b).     Total Funds (Add Ines 6, 7, 80 and 8b).	17,488,907 3,853,	784 124,589	25,042	772,568 1,787,294	882,607 1,949,912	14,870 76,721	99,100 436,594	251,302	458,650	304,492	320,955 2	0,426,680 675,8 7,756,422 675,8	25 5,147,860	3,317,542	665,020		1,619,209		12,738,101
(Deduct line 9 from line 5)	16.350 151 2 A78	714 81,639		1,264,103		62,171	707.335	313,066	300.724			3,231,8520_							
11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue far some period).			44,036	1,204,103	1,137,197	02,171	/0/,333	313,000	300,724	100,300	124,320 2	10,231,032 -0-	(901)	(3,745)	(70,343)	(21,345)	-0-	(300,000)	(396, 334)
		-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	901	3,745	70,343	21,345	-0-	300,000	396,334
(Add lines 10 to 11)	. 16,350,151 2,678,	714 81,639	44,058	1,264,103	1,137,197	62,171	707,335	313,066	300,724	168,368	124,326 2	23,231,852 -0-	-0-	-0-	-0-	-0-	-0-	-0-	-0
E.																			
PROPOSED LEVIES  AMOUNT	Net Taxable Proper	y \$680,412,09	2					NT OF TAX	ES										
CENTRAL FUNDS LEVY ON PROPERTY TO BE RAISED					cc	DILECTED AN	ND TO BE CO	DLLECTED											
PARK GENERAL 3037	FUNDS							COLLECTED	COLLE			TO BE COLLECT	ED						
REDEVELOPMENT GENERAL							52	1977	\$11,596		\$13.628.40		14						
PIRE PENSION	PUBLIC LIGHTING							-0-	43	3,217	233,61	13 164,3	09						
POLICE PENSION	SEWER RELIEF FINE ARTS FOUNDA	TION						-0- 32.645		0,885 8.415	202,66								
REDEVELOPMENT BOND 1040 707,335	FIRE PENSION POLICE PENSION							928,051	1,378	8,131	1,174,55	53 1,252,3	56						
REDEVELOPMENT CAPITAL 0460 313,066	SANITARY OFFICER	PENSION						965,359	1,387	7,735 2,028	1,347,26								
SEWER RELIEF	PARK GENERAL REDEVELOPMENT G	FNIEDAI						2,420,394	2,602	2,603	2,393,03	33 2,425,8	96						
	REDEVELOPMENT C	APITAL						51,299 -0-	-0		19,46 0-	58 111,5 224,4							
3 4144 \$23,231,852	1975 STREET BOND REDEVELOPMENT D	ISTRICT ROND						373,086		3,402 4.848	282,53 100.33								
	NEW FIRE PENSION							-0-		9,207	34,94								

220,885 38,415 1,378,131 1,387,735 72,028 2,602,603 100,839 -0-523,402 124,848 19,207 43,217

\$18,150,995

149,234 -0--0-

\$17,263,536

1,347,267 -0-2,393,033 19,468 -0-282,531 100,333 34,942 54,410

\$19,501,672

-0-

\$20,654,848

	Form Prescribed by State Board of Accounts		Gener	al Form No. 99 P(Rev. 1967)
	Fort Wayne Common C	puncil	To NEWS-SENTI	NEL Dr.
	(Governmental Unit)			
	Allen	unty, Ind.	FORT WAYNE, I	NDIANA
		PUBLISHER'S CLAI	iM	
	LINE COUNT			
	Display Matter (Must not excee of the type in which the	d two actual lines, neither of which shall total body of the advertisement is set) – number of	more than four solid lines equivalent lines	
	Head number of lines		_	1
	Body number of lines			77
	Tail number of lines		-	
	Total number of lines	in notice		78
	COMPUTION OF CHARGES			****
	78 9	columns wide equals 702 equiva	2534	<u>177.</u> 61
	78 lines, 9	columns wide equalsIequiva	ilent lines at	\$ 111.01
	Additional charge for notices cor	taining rule or tabular work (50 per cent of abo	ove amount)	88.81
	Charge for extra proofs of public	ation (50 cents for each proof in excess of two)		
	TOTAL AMOUNT OF	CLAN.		266.42
	TOTAL AMOUNT OF	CLAIM.		•——
	DATA FOR COMPUTING COST			
	Width of single column 9.6 pi	cas Size of type	5point	
	Number of insertions2	Size of quad upon which	ch type is cast6	
	Pursuant to the provision and penalties of Ch. 8	9., Acts 1967.		
	I hereby certify that the foregoing account is ju- has been paid.	t and correct, that the amount claimed is legally	y due, after allowing all just credits,	and that no part of the same
	has been paid.			
	-		D Oloose	
	Date Aug.7 19 80		Title CLER	K
		PUBLISHER'S AFFIDAVIT		
2740.4		State of Indiana ALLEN County SS:		
	THE STATE OF THE S	Personally appeared before me, a not undersigned	ary public in and for said	county and state, the
1		that she is CLER	K	of the
A	43	NEWS-SENTINEL		
1	OUT!! GROKE UP WITH GREGORY.	DAILY	newspaper of general circu	lation printed and published
	HT, WHOOEE!     YES, YOU JUST	in the English language in the city town of		
1	T MY ARMS TALLE LITTLE LITTLE LITTLE	in state and county aforesaid, and that which was duly published in said paper for		
4	delelike leaves of this newspaper.	as follows: 7/30 - 8/7/80		1
N	TIM HILLIAM SHIP CO.	1/30 - 0/1/00		
Vi.	DET'S JUST SAY HE'S INTO ORNITHOLOGY AND LETITE		Do Room	A
/11	AT THAT, SHALL WE!	Subscribed and sworn to before me this	7th Mayor August	19 80
1	7 7 7 9	Septemb	er 28. 1983	blid wes
4		My commission expires	01 20, 1903	JET &
	PAR I			
4	A A CO			
*W	2-7" 25 S			
No. of Lot,				

#### ORDINANCE OF TAX LEVIES

An Ordinance Levying Taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expense for the fiscal year ending December 31, 19 81 Be it Ordained by the Common Council of \_ FORT WAYNE (Name of City) ALLEN \_ County, Indiana, That: There shall be levied upon each One Hundred Dollars of the Assessed Valuation of Taxable Property of the above named city for the fiscal year 1980, to be collected in the year 1981, the following: For GENERAL FUND, the sum of \$2,4030 \_\_\_\_cents on each one hundred dollars of Taxable Property ..... dollars on each Taxable Poll. For PARK FUND, the sum of \_\_\_\_\_\_ cents on each one hundred dollars of Taxable Property. For REDEVELOPMENT GENERAL FUND, the sum of \_\_\_\_\_0120 \_cents on eeach one hundred dollars of Taxable Property. FIRE PENSION .1858 POLICE PENSION FUND, the sum of \_ .1671 cents on each one hundred dollars of Taxable Property. SANITARY OFFICERS PENSION .0091 FINE ARTS FOUNDATION FUND, the sum of . .0065 cents on each one hundred dollars of Taxable Property REDEVELOPMENT BOND .1040 1975 STREET BOND .FUND, the sum of .0460 cents on each one hundred dollars of Taxable Property. .0247 PUBLIC LIGHTING .0183 FUND, the sum of cents on each one hundred dollars of Taxable Property. For REDEVELOPMENT DISTRICT CAPITAL \_\_FUND, the sum of \_\_\_\_\_.0442 cents on each one hundred dollars of Taxable Property. \_FUND, the sum of \_\_\_ cents on each one hundred dollars of Taxable Property. TOTAL OF ALL LEVIES \$3.4144 ON EACH ONE HUNDRED DOLLARS OF TAXABLE PROPERTY. Passed by the Common Council this \_\_\_\_25\_th . 1980 Members of Common Council Members of Common Council 1980 This Ordinance approved and staned by me this 25th day of Attest City Controller or Clerk-Treasurer Mayor Frank W. Heyman. City Controller WIN MOSES, JR.

ATTEST: Menul Abelian CM Charles W. Westerman City Clerk